

DATE: November 8, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: DOJ-USMS--Overtime

ACCOUNT NUMBER: 1-1284-421-00-280-068-2-131

SUBJECT **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-068-2-131	Overtime Pay	28,400.00

TOTAL APPROPRIATIONS 28,400.00

1-1284-331-12-280-068-2-000 U.S. Department of Justice-- 28,400.00

U.S. Marshals Service

TOTAL REVENUES 28,400.00

REASON: To appropriate budget for FY2012 overtime funding provided by the United States Marshals Service for two (2) officers assigned to the joint law enforcement operations task force.

Period of Performance: 10/11/2011 to 9/30/12

Obligation Number: D79-12-6007

Note: Expenses relating to the fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account Number 1-1100-421-00-280-001-0-XXX).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK