

DATE: November 10, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: Organized Crime Drug Enforcement Task Forces (OCDETF)-Equipment Account

ACCOUNT NUMBER: 1-1284-421-00-280-084-2-XXX

SUBJECT **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-084-2-601	Office & Computer Supplies	2,890.00
1-1284-421-00-280-084-2-613	Safety Supplies	440.00
1-1284-421-00-280-084-2-619	Other Miscellaneous supplies	1,200.00
1-1284-421-00-280-084-2-664	Other Minor Equipment	3,100.00
1-1284-421-00-280-084-2-745	Computer Equipment	3,139.94
1-1284-421-00-280-084-2-748	Other Equipment	6,425.20

TOTAL APPROPRIATIONS 17,195.14

1-1284-331-12-280-084-2-000 OCDETF 17,195.14

TOTAL REVENUES 17,195.14

REASON: To appropriate budget for the Organized Crime Drug Enforcement Task Force (OCDETF) SW-TXS-811 Grant award for purposes of equipment.

Period of Performance:

10/1/2011 to 9/30/12

OCDETF Investigation Number SW-TXS-811

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

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APPROVED COMMISSIONERS' COURT

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ATTEST COUNTY CLERK