

CO. WIDE MECHANIC SHOP
SALARIES ANALYSIS WORKSHEET

As of 11/10/2011

Acct No: 1-1200-431-00-122-004-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular Full-Time	\$189,450.00	\$7,286.54	5.0	\$36,432.69	\$42,952.09	\$6,519.40
250	Unemployment	\$956.00	\$36.77	5.0	\$183.85	(\$40.47)	(\$224.32)
TOTAL		\$190,406.00	\$7,323.31		\$36,616.54	\$42,911.62	\$6,295.08

