

CONSTABLE PCT NO. 5
SALARIES ANALYSIS WORKSHEET

11/10/2011

Acct No: 1-1100-421-00-295-001-0-XXX

| Object Code | Acct. Description | 2011 Actual Salary | Payroll Amount per Pay Period | PP Remaining | Remaining Estimated Salaries per Year | Available Balance | Total Available |
|--------------|-------------------|---------------------|-------------------------------|--------------|---------------------------------------|--------------------|--------------------|
| 113 | Reg Full Time | \$198,946.00 | \$8,289.42 | 5 | \$41,447.08 | 57,303.32 | 15,856.24 |
| 250 | Unemployment Comp | \$1,441.00 | \$60.04 | 5 | \$300.21 | (23.70) | (323.91) |
| TOTAL | | \$200,387.00 | \$8,349.46 | - | \$41,747.29 | \$57,279.62 | \$15,532.33 |