

**HEALTH INSURANCE ADM
SALARIES ANALYSIS WORKSHEET**

11/30/2011

Acct No: 1- 2201-415-00-115-009-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$251,874.00	\$9,687.46	3	\$29,062.38	\$33,478.76	\$4,416.38
115	Longevity	\$2,280.00	\$95.00	2	\$190.00	(\$20.00)	(\$210.00)
TOTAL		\$251,874.00	\$9,687.46	-	\$29,062.38	\$33,478.76	\$4,416.38