

**ROW DEPARTMENT**  
**SALARIES ANALYSIS WORKSHEET**

11/30/2011

Acct No: 1-1200-431-00-260-001-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$35,157.00	\$1,352.19	3	\$4,056.58	\$36,411.98	\$32,355.40
211	Health Insurance	\$8,328.00	\$347.00	1	\$347.00	(\$46.96)	(\$393.96)
212	Life Insurance	\$54.00	\$4.50	1	\$4.50	\$2.25	(\$2.25)
<b>TOTAL</b>		<b>\$35,157.00</b>	<b>\$1,352.19</b>	<b>-</b>	<b>\$4,056.58</b>	<b>\$36,411.98</b>	<b>\$32,355.40</b>