

**WIC B/F GRANT**  
**SALARIES ANALYSIS WORKSHEET**

12/1/2011

Acct No: 1-1292-441-00-350-002-2-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$763,248.00	\$29,355.69	3	\$88,067.08	\$279,175.80	\$191,108.72
211	Health Insurance	\$133,248.00	\$5,552.00	1	\$5,552.00	\$46,023.50	\$40,471.50
230	Retirement	\$73,646.00	\$6,137.17	3	\$18,411.50	(\$4,897.82)	(\$23,309.32)
<b>TOTAL</b>		<b>\$763,248.00</b>	<b>\$29,355.69</b>	<b>-</b>	<b>\$88,067.08</b>	<b>\$279,175.80</b>	<b>\$191,108.72</b>

**Grant period:** October 01, 2011 through September 31, 2012.

**Analysis period:** through end of 2011 only.

**Renewal of grant approved by CC on 09/27/2011.**

**Partial funding was awarded with commitment from grantor of additional funding later in grant period.**