

**INDIGENT DEFENSE**  
**SALARIES ANALYSIS WORKSHEET**

As of 11/30/2011

Acct No: 1-1100-412-00-009-003-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
115	Longevity Pay	\$3,300.00	\$137.50	2.0	\$275.00	(\$24.37)	(\$299.37)
211	Health	\$29,148.00	\$1,214.50	1.0	\$1,214.50	\$885.50	(\$329.00)
220	FICA	\$22,855.00	\$879.04	3.0	\$2,637.12	\$3,474.87	\$837.75
250	Unemployment	\$1,494.00	\$57.46	3.0	\$172.38	\$171.37	(\$1.01)
<b>TOTAL</b>		<b>\$56,797.00</b>	<b>\$2,288.50</b>		<b>\$4,299.00</b>	<b>\$4,507.37</b>	<b>\$208.37</b>

