

2011 November Elections
 (Constitutional, City of Edinburg, City of McAllen, Sharyland ISD and Weslaco ISD)
 Election Workers Wages

No. of Workers	Position Title	Total Hrs.(including 1.5 overtime)	Hourly Rate	Total Regular Cost	Pickup/Delivery Fee	Total Cost
EARLY VOTING						
1	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
2	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
3	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
4	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
5	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
6	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
7	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
8	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
9	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
10	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
11	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
12	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
13	Presiding Judge	158.75	\$9.00	\$1,428.75	\$25.00	\$1,453.75
13	Total Presiding Judges	2063.75		\$18,573.75	\$325.00	\$18,898.75
1	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
2	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
3	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
4	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
5	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
6	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
7	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
8	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
9	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
10	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
11	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
12	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
13	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
14	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
15	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
16	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
17	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
18	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
19	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
20	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
21	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
22	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
23	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
24	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
25	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
26	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
27	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
28	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
29	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
30	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
31	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
32	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
33	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00

2011 November Elections
(Constitutional, City of Edinburg, City of McAllen, Sharyland ISD and Weslaco ISD)

Election Workers Wages

34	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
35	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
36	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
37	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
38	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
39	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
40	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
41	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
42	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
43	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
44	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
45	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
46	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
47	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
48	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
49	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
50	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
51	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
52	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
53	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
54	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
55	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
56	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
57	Alternate/ Clerk	158.75	\$8.00	\$1,270.00	-	\$1,270.00
57	Total Alternate/ Clerks	9048.75	-	\$72,390.00	\$0.00	\$72,390.00

No. of Workers	Position Title	Total Hours	Hourly Rate	Total Regular Cost	Pickup/Delivery Fee	Total Cost
ELECTION DAY						
1	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
2	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
3	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
4	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
5	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
6	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
7	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
8	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
9	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
10	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
11	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
12	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
13	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
14	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
15	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
16	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
17	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
18	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
19	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
20	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
21	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
22	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
23	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00

2011 November Elections
 (Constitutional, City of Edinburg, City of McAllen, Sharyland ISD and Weslaco ISD)
 Election Workers Wages

24	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
25	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
26	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
27	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
28	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
29	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
30	Presiding Judge	18	\$9.00	\$162.00	\$25.00	\$187.00
30	Total Presiding Judges	540		\$4,860.00	\$750.00	\$5,610.00
1	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
2	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
3	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
4	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
5	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
6	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
7	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
8	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
9	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
10	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
11	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
12	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
13	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
14	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
15	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
16	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
17	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
18	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
19	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
20	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
21	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
22	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
23	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
24	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
25	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
26	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
27	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
28	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
29	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
30	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
31	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
32	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
33	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
34	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
35	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
36	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
37	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
38	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
39	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
40	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
41	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
42	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
43	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
44	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00

2011 November Elections
 (Constitutional, City of Edinburg, City of McAllen, Sharyland ISD and Weslaco ISD)
 Election Workers Wages

45	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
46	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
47	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
48	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
49	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
50	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
51	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
52	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
53	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
54	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
55	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
56	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
57	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
58	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
59	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
60	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
61	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
62	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
63	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
64	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
65	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
66	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
67	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
68	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
69	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
70	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
71	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
72	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
73	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
74	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
75	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
76	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
77	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
78	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
79	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
80	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
81	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
82	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
83	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
84	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
85	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
86	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
87	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
88	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
89	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
90	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
91	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
92	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
93	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
94	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
95	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
96	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00

2011 November Elections
 (Constitutional, City of Edinburg, City of McAllen, Sharyland ISD and Weslaco ISD)
 Election Workers Wages

97	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
98	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
99	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
100	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
101	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
102	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
103	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
104	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
105	Alternate/ Clerk	18	\$8.00	\$144.00	-	\$144.00
105	Total Alternate/ Clerks	1890	-	\$15,120.00	\$0.00	\$15,120.00

EARLY VOTING BALLOT BOARD

No. of Workers	Position Title	Total Hours	Hourly Rate	Total Regular Cost	Total Cost
1	Presiding Judge	15	\$9.00	\$135.00	\$135.00
1	Member	15	\$8.00	\$120.00	\$120.00
2	Member	15	\$8.00	\$120.00	\$120.00
3	Member	15	\$8.00	\$120.00	\$120.00
4	Total Ballot Board	45	-	\$375.00	\$375.00

Estimate Payroll Reimbursement from Entities:

City of Edinburg	\$5,592.50
City of McAllen	\$7,538.50
Sharyland ISD	\$6,956.00
Weslaco ISD	\$5,084.50
	\$25,171.50

Estimate Payroll for County:

\$87,222.25

Estimated Grand Total \$112,393.75