

DATE December 27,2012

DEPAR HIDTA TASK FORCE

FUND 1291-412-00-270-003-1-XXX (2011 Grant) and 1251-412-00-270-011-0-XXX (Chapter 59-Asset Forfeiture)

Dept. N1270

SLOT NUMBER	POSITION	2011 BUDGETED SALARY	DIST. GRANT FUND	DIST. ASSET FUNDS	FY 2012 WAGES		LONGEVITY PAY			HEALTH INSURANCE		LIFE INSURANCE		FICA		RETIREMENT		UNEMPLOY COMP		FRINGE BENEFITS		TOTAL FRINGE 2012				
					GRANT FUNDS	ASSET FUNDS	Total Longevity	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET		GRANT	ASSET	2012	2012
																									60.00	4,164.00
G001	Commander	75,899.00	64.82%	35.18%	49,200.00	26,699.00	840.00	544.51	295.49	2,699.23	1,464.77	17.50	9.50	3,763.80	2,042.47	4,895.40	2,656.55	246.00	133.50	12,166.44	6,602.27	18,768.72				
G003	Criminal Investigator I	49,344.00	74.92%	25.08%	36,968.00	12,376.00	900.00	674.27	225.73	3,119.62	1,044.38	20.23	6.77	2,828.05	946.76	3,678.32	1,231.41	184.84	61.88	10,505.33	3,516.93	14,022.26				
G004	Criminal Investigator II	52,254.00	70.75%	29.25%	36,968.00	15,286.00	480.00	339.58	140.42	2,945.89	1,218.11	19.10	7.90	2,828.05	1,169.38	3,678.32	1,520.96	184.84	76.43	9,995.79	4,133.19	14,128.97				
G005	Criminal Investigator II	54,021.00	68.43%	31.57%	36,968.00	17,053.00	480.00	328.48	151.52	2,849.54	1,314.46	18.48	8.52	2,828.05	1,304.55	3,678.32	1,696.77	184.84	85.27	9,887.70	4,561.10	14,448.80				
G006	Criminal Investigator II	54,021.00	68.43%	31.57%	36,968.00	17,053.00	0.00	0.00	0.00	2,849.54	1,314.46	18.48	8.52	2,828.05	1,304.55	3,678.32	1,696.77	184.84	85.27	9,559.22	4,409.58	13,968.80				
G007	Criminal Investigator II	54,021.00	68.43%	31.57%	36,968.00	17,053.00	720.00	492.72	227.28	2,849.54	1,314.46	18.48	8.52	2,828.05	1,304.55	3,678.32	1,696.77	184.84	85.27	10,051.94	4,636.87	14,688.80				
G008	Assistant Commander	58,888.00	67.52%	32.48%	39,760.00	19,128.00	360.00	243.06	116.94	2,811.45	1,352.55	18.23	8.77	3,041.64	1,463.29	3,956.12	1,903.24	198.80	95.64	10,269.30	4,940.42	15,209.73				
G009	Accountant III	50,859.00	70.19%	29.81%	35,700.00	15,159.00	840.00	589.63	250.37	2,922.88	1,241.12	18.95	8.05	2,731.05	1,159.66	3,552.15	1,508.32	178.50	75.80	9,993.16	4,243.32	14,236.48				
G010	Intelligence Research Specialist	32,929.00	68.33%	31.67%	22,500.00	10,429.00		0.00	0.00	2,845.21	1,318.79	18.45	8.55	1,721.25	797.82	2,238.75	1,037.69	112.50	52.15	6,936.16	3,214.99	10,151.15				
G011	Administrative Assistant IV	39,707.00	71.02%	28.98%	28,200.00	11,507.00	780.00	553.96	226.04	2,957.28	1,206.72	19.18	7.82	2,157.30	880.29	2,805.90	1,144.95	141.00	57.54	8,634.62	3,523.35	12,157.97				
G012	Administrative Assistant III	36,272.00	0.00%	100.00%	0.00	36,272.00	960.00	0.00	960.00	0.00	4,164.00	0.00	27.00	0.00	2,774.81	0.00	3,609.06	0.00	181.36	0.00	11,716.23	11,716.23				
G013	Criminal Investigator II	50,487.00	73.22%	26.78%	36,968.00	13,519.00		0.00	0.00	3,049.00	1,115.00	0.00	27.00	2,828.05	1,034.20	3,678.32	1,345.14	184.84	67.60	9,740.21	3,588.94	13,329.15				
G014	Criminal Investigator III	58,888.00	71.04%	28.96%	41,832.00	17,056.00	0.00	0.00	0.00	2,957.96	1,206.04	19.18	7.82	3,200.15	1,304.78	4,162.28	1,697.07	209.16	85.28	10,548.73	4,300.99	14,849.73				
<b>TOTAL</b>		<b>\$ 667,590.00</b>			<b>\$439,000.00</b>	<b>\$228,590.00</b>	<b>\$ 6,360.00</b>	<b>\$ 3,766.21</b>	<b>\$ 2,593.79</b>	<b>\$34,857.14</b>	<b>\$19,274.86</b>	<b>\$206.25</b>	<b>\$144.75</b>	<b>\$33,583.50</b>	<b>\$17,487.14</b>	<b>\$43,680.50</b>	<b>\$22,744.71</b>	<b>\$2,195.00</b>	<b>\$1,142.95</b>	<b>\$118,288.60</b>	<b>\$ 63,388.19</b>	<b>\$181,676.79</b>				

**HIDALGO COUNTY  
HIDTA TASK FORCE  
SALARY SCHEDULE  
as of 01/01/2012**

Slot No.	Employ. No.	Date Hired	Position Title	Grade	Step	Total Actual Salary	Longevity	100.00%		CC Approval			
								Percentage		Salaries		Longevity	
								Grant	Chapter 59	2011 Grant	* Chapter 59	2011 Grant	* Chapter 59
G001	043354	06/23/97	Commander	18	4	75,899.00	840.00	64.82299%	35.17701%	49,200.00	26,699.00	544.51	295.49
G003	175145	06/24/96	Criminal Investigator I	12	5	49,344.00	900.00	74.91894%	25.08106%	36,968.00	12,376.00	674.27	225.73
G004	121193	01/27/03	Criminal Investigator II	14	2	52,254.00	480.00	70.74674%	29.25326%	36,968.00	15,286.00	339.58	140.42
G005	060135	02/18/03	Criminal Investigator II	14	3	54,021.00	480.00	68.43265%	31.56735%	36,968.00	17,053.00	328.48	151.52
G006	153818	03/05/07	Criminal Investigator II	14	3	54,021.00	-	68.43265%	31.56735%	36,968.00	17,053.00	0.00	0.00
G007	088994	11/01/99	Criminal Investigator II	14	3	54,021.00	720.00	68.43265%	31.56735%	36,968.00	17,053.00	492.72	227.28
G008	072192	03/21/05	Assistant Commander	16	1	58,888.00	360.00	67.51800%	32.48200%	39,760.00	19,128.00	243.06	116.94
G009	070491	05/14/97	Accountant III	12	6	50,859.00	840.00	70.19407%	29.80593%	35,700.00	15,159.00	589.63	250.37
G010	089605	04/09/07	Intelligence Research Specialist	8	2	32,929.00	0.00	68.32883%	31.67117%	22,500.00	10,429.00	0.00	0.00
G011	036625	01/05/98	Administrative Assistant IV	10	3	39,707.00	780.00	71.02022%	28.97978%	28,200.00	11,507.00	553.96	226.04
G013	175145	08/03/09	Criminal Investigator II	14	1	50,487.00	0.00	73.22281%	-	36,968.00	0.00	0.00	0.00
G014	149098	11/11/11	Criminal Investigator III	16	1	58,888.00	0.00	71.03654%	-	41,832.00	0.00	0.00	0.00
G012	057347	02/06/95	Administrative Assistant III	8	5	36,272.00	960.00	0.00000%	100.00000%	0.00	36,272.00	0.00	960.00
G018	175145	08/03/09	Criminal Investigator II	14	1	50,487.00	0.00		26.77719%		13,519.00	0.00	0.00
G024	149098	11/11/11	Criminal Investigator III	16	1	58,888.00	0.00		28.96346%		17,056.00	0.00	0.00
<b>TOTALS</b>						\$ 776,965.00	\$ 6,360.00			\$ 439,000.00	\$ 228,590.00	\$ 3,766.21	\$ 2,593.79

Expenditure Account Number are as follows:

\* 2011 Grant            2-1291-412-00-270-003-1-xxx  
Chapter 59              2-1251-412-00-270-011-0-xxx