

DATE: December 06, 2011
 DEPARTMENT HEAD: Rene Guerra, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 1252-412-00-270-012-0-XXX (US Dept of Treasury Funds)
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
2-1252-412-00-270-012-0-131	Overtime	\$ 55,000.00
2-1252-412-00-270-012-0-220	FICA / Social Security Contributions	4,210.00
2-1252-412-00-270-012-0-230	Retirement	5,480.00
2-1252-412-00-270-012-0-250	Unemployment Compensation	275.00
TOTAL APPROPRIATIONS		\$ 64,965.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF TREASURY ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

 APPROVED BY
 COMMISSIONER'S COURT

_____/____/_____
 DATE



 DEPARTMENT HEAD SIGNATURE

 ATTEST BY COUNTY CLERK

DATE
DEPARTMENT
ACCOUNT

December 6, 2012
HIDTA TASK FORCE
1252-412-00-270-012-0-xxx (US Treasury)

SLOT NUMBER	EMPLOYEE NUMBER	POSITION	2011 BUDGETED OVERTIME	FRINGES BENEFIT COMPENSATION RATES		
				FICA 7.65%	Retirement 9.95%	Unemployment 0.50%
G003	037524	Criminal Investigator I	5,000.00	382.50	497.50	25.00
G004	121193	Criminal Investigator II	5,000.00	382.50	497.50	25.00
G005	060135	Criminal Investigator II	5,000.00	382.50	497.50	25.00
G006	153818	Criminal Investigator II	5,000.00	382.50	497.50	25.00
G007	088994	Criminal Investigator II	5,000.00	382.50	497.50	25.00
G008	072192	Assistant Commander	5,000.00	382.50	497.50	25.00
G013	175145	Criminal Investigator II	5,000.00	382.50	497.50	25.00
G014	149098	Criminal Investigator III	5,000.00	382.50	497.50	25.00
G020	087319	Deputy Constable Step II	5,000.00	382.50	497.50	25.00
G021	017477	DA Criminal Investgator	5,000.00	382.50	497.50	25.00
G022	141917	DA Criminal Investgator	5,000.00	382.50	497.50	25.00
TOTAL			\$ 55,000.00	\$ 4,207.50	\$ 5,472.50	\$ 275.00