

DATE: December 8, 2011

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: SCAAP (2011)

ACCOUNT NUMBER: 1-1284-423-00-280-042-1-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-423-00-280-042-1-748	Other Equipment	11,710.40
1-1284-423-00-280-042-1-432	Repair & maint. services-equipment and vehicles	316.00
1-1284-423-00-280-042-1-741	Vehicles	78,565.00
1-1284-423-00-280-042-1-131	Overtime Pay	109,803.60
	TOTAL APPROPRIATIONS	200,395.00
1-1284-331-11-280-042-1-000	U. S. Department of Justice-- Bureau of Justice Assistance	200,395.00
	TOTAL REVENUES	200,395.00

REASON: **To appropriate the budget for the FY2011 SCAAP Grant awarded by the U.S. Department of Justice, Bureau of Justice Assistance (BJA). Grant No. 2011-AP-BX-0261**

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Jail Office Budget (Account No. 1-1100-423-21-280-002-0-XXX).

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK