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Creating hope

Catholic Charities *of the Rio Grande Valley*

December 12, 2011

Ms. Diana R. Serna, Director
Urban County Program
1916 Tesoro Blvd.
Pharr, TX 78577



**RE: HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)
PLAN OF ACTION & BUDGET AMENDMENT**

Dear Ms. Serna:

We have received the Plan of Action for Catholic Charities of the Rio Grande Valley indicating a recommendation to recapture \$33,000.61 HPRP funds. However, I am not in agreement with this recommendation.

After reviewing all of our HPRP Program I have found that we have been delayed in submitting all requests for payments which indicates less expenditure of the funds than what we actually have spent to this date. I can assure you that we will exhaust all HPRP money by February 2012.

I will also like to request for reallocation of funds for the Homeless Prevention and Rapid Re-Housing Program.

Reallocation request is as follows:

Homeless Prevention:

- Housing Relocation and Stabilization Services in the amount of \$13,013.34 to be transferred to Homeless Prevention financial assistance.
- Data Collection and Evaluation in the amount of \$12,241.41 to be transferred to Homeless Prevention financial assistance.
- Administrative Cost in the amount of \$2,520.94 to be transferred Homeless Prevention financial assistance.

We have reviewed the Plan of Action that was submitted to us and are therefore revising our current budget which includes the reallocation request as listed below:

CURRENT BUDGET			
ACTIVITY	Homeless Prevention	Rapid Re-Housing	TOTAL
Financial Assistance	\$464,241.00	\$151,717.46	\$615,958.46
Housing Relocation & Stabilization	\$50,000.00	\$70,000.00	\$120,000.00
Data Collections	\$33,028.00	\$33,028.00	\$66,056.00
Administration	\$7,000.00	\$7,000.00	\$14,000.00
TOTALS:	\$554,269.00	\$261,745.46	\$816,014.46

PROPOSED BUDGET			
ACTIVITY	Homeless Prevention	Rapid Re-Housing	TOTAL
Financial Assistance	\$492,016.69	\$151,717.46	\$643,734.15
Housing Relocation & Stabilization	\$36,986.66	\$70,000.00	\$106,986.66
Data Collections	\$20,786.59	\$33,028.00	\$53,814.59
Administration	\$4,479.06	\$7,000.00	\$11,479.06
TOTALS:	\$554,269.00	\$261,745.46	\$816,014.46

In addition Ms. Serna, if you have any HPRP funds available that you secure from other Agencies, please keep us in mind to get additional funds. CCRGV will exhaust all HPRP funds that we receive by the deadline set.

Should you have any questions in regards to this request, please do not hesitate to call at (956) 702-4088.

Respectfully submitted,


 Sr. Norma Pimentel
 Executive Director