

THE STATE OF TEXAS

COUNTY OF HIDALGO

**ORDER SETTING SALARY OF COUNTY AUDITOR,
ASSISTANT AUDITORS AND BUDGET OF THE COUNTY AUDITOR**

PURSUANT TO AND IN ACCORDANCE WITH Section 152.905 of the Local Government Code, at 11:30 a.m. on the 29th day of September 2011 in the 93rd District Court Courtroom, a PUBLIC HEARING was held on the matter of setting the salary of the County Auditor and Assistant County Auditors.

IT WAS VOTED THAT the salary of the County Auditor and Assistant Auditors be set effective January 02, 2012, as per Exhibit "A".

Also, the Budget of the County Auditor's Office was approved as submitted, as per Exhibit "B". The County Auditor may amend the budget listed in Exhibit "B" to transfer an amount budgeted for one item to another budgeted item.

THEREFORE, it is the Order of the District Courts of Hidalgo County, that the aforementioned salaries and budget be set, and it is Hereby set as of January 02, 2012.

IT IS FURTHER ORDERED that this Order be spread on the Minutes of each of the District Courts of Hidalgo County, Texas, and the District Clerk of Hidalgo County, Texas, furnish the Commissioner's Court of Hidalgo County, Texas, a certified copy of this Order.

Signed this 29th day of September 2011.

Ricardo Rodriguez, Jr., Judge
92nd Judicial District of Texas

Rodolfo "Rudy" Delgado, Judge
93rd Judicial District of Texas

J.R. "Bobby" Flores, Judge
139th Judicial District of Texas

Rose Guerra Reyna, Judge
206th Judicial District of Texas

Aida Salinas Flores, Judge
398th Judicial District of Texas

Jesse Contreras, Judge
449th Judicial District of Texas

1693 333

1681 742

16591116

Juan R. Partida, Judge
275th Judicial District of Texas

Mario E. Ramirez, Jr., Judge
332nd Judicial District of Texas

Noe Gonzalez, Judge
370th Judicial District of Texas

Leticia Lopez, Judge
389th Judicial District of Texas

Israel Ramon, Jr., Judge
430th Judicial District of Texas

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505191

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1685 476

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16960338

DATE

A true copy I certify
LAURA HINOJOSA
District Clerk, Hidalgo County, Texas
By [Signature] Deputy

389th

130th

2012 SALARY AND SUPPLEMENT
OF COUNTY AUDITOR AND ASSISTANT AUDITORS

POSITION	SALARY	LONGEVITY	SUPPLEMENT	AUTO ALLOWANCE	TOTAL COMPENSATION
County Auditor	\$ 114,442.00	\$ 360.00	\$ 2,500.00	\$ 6,000.00	\$ 123,302.00
First Assistant Auditor	\$ 92,582.00	\$ 720.00	\$ 1,500.00	\$ -	\$ 94,802.00
Director of Audit Division	\$ 73,495.00	\$ 960.00	\$ 2,500.00	\$ -	\$ 76,955.00
Director of Accounting Division	\$ 73,495.00	\$ 720.00	\$ -	\$ -	\$ 74,215.00
Financial Accounting Supervisor	\$ 58,342.00	\$ -	\$ 2,500.00	\$ -	\$ 60,842.00
Compliance Audit Supervisor	\$ 54,526.00	\$ 420.00	\$ -	\$ -	\$ 54,946.00
Revenue Audit Supervisor	\$ 54,526.00	\$ 540.00	\$ -	\$ -	\$ 55,066.00
Accounts Payable Supervisor	\$ 58,342.00	\$ 1,320.00	\$ -	\$ -	\$ 59,662.00
Grants Accounting Supervisor	\$ 58,342.00	\$ -	\$ 2,500.00	\$ -	\$ 60,842.00
Accountant II	\$ 42,305.00	\$ -	\$ -	\$ -	\$ 42,305.00
Internal Auditor I	\$ 37,969.00	\$ -	\$ 1,500.00	\$ -	\$ 39,469.00
System Support Specialist I	\$ 47,093.00	\$ 300.00	\$ -	\$ -	\$ 47,393.00
Internal Auditor I	\$ 37,969.00	\$ -	\$ 1,500.00	\$ -	\$ 39,469.00
Accountant III	\$ 50,859.00	\$ 600.00	\$ -	\$ -	\$ 51,459.00
Internal Auditor II	\$ 40,078.00	\$ -	\$ 1,500.00	\$ -	\$ 41,578.00
Internal Auditor I	\$ 39,172.00	\$ -	\$ -	\$ -	\$ 39,172.00
Accountant I	\$ 37,385.00	\$ -	\$ -	\$ -	\$ 37,385.00
Accountant I	\$ 37,385.00	\$ -	\$ -	\$ -	\$ 37,385.00
Internal Auditor I	\$ 37,969.00	\$ -	\$ 1,500.00	\$ -	\$ 39,469.00
Internal Auditor II	\$ 40,078.00	\$ -	\$ 1,500.00	\$ -	\$ 41,578.00
Accountant I	\$ 37,385.00	\$ -	\$ -	\$ -	\$ 37,385.00
Accountant II	\$ 42,305.00	\$ -	\$ 1,500.00	\$ -	\$ 43,805.00
Technician IV	\$ 44,903.00	\$ 480.00	\$ -	\$ -	\$ 45,383.00
Internal Auditor I	\$ 37,969.00	\$ -	\$ -	\$ -	\$ 37,969.00
Accountant I	\$ 37,385.00	\$ -	\$ 1,500.00	\$ -	\$ 38,885.00
Administrative Assistant II	\$ 33,961.00	\$ -	\$ -	\$ -	\$ 33,961.00
Internal Auditor I	\$ 37,969.00	\$ -	\$ -	\$ -	\$ 37,969.00
Accounts Payable Specialist II	\$ 37,385.00	\$ 1,080.00	\$ -	\$ -	\$ 38,465.00
Accounts Payable Specialist II	\$ 34,043.00	\$ -	\$ -	\$ -	\$ 34,043.00
Accounts Payable Specialist II	\$ 32,929.00	\$ -	\$ -	\$ -	\$ 32,929.00
Accounts Payable Specialist I	\$ 33,006.00	\$ 540.00	\$ -	\$ -	\$ 33,546.00
Accountant I	\$ 37,385.00	\$ -	\$ -	\$ -	\$ 37,385.00
Administrative Assistant II	\$ 33,006.00	\$ 1,500.00	\$ -	\$ -	\$ 34,506.00
Accounts Payable Specialist III	\$ 37,109.00	\$ 420.00	\$ -	\$ -	\$ 37,529.00
Accounts Payable Specialist II	\$ 34,043.00	\$ 300.00	\$ -	\$ -	\$ 34,343.00
Accounts Payable Specialist I	\$ 33,006.00	\$ -	\$ -	\$ -	\$ 33,006.00
Administrative Assistant I	\$ 30,747.00	\$ -	\$ -	\$ -	\$ 30,747.00
Accounts Payable Specialist I	\$ 33,006.00	\$ -	\$ -	\$ -	\$ 33,006.00
Accounts Payable Specialist I	\$ 33,006.00	\$ -	\$ -	\$ -	\$ 33,006.00
Accounts Payable Specialist I	\$ 27,276.00	\$ -	\$ -	\$ -	\$ 27,276.00
Accountant II	\$ 44,903.00	\$ 360.00	\$ -	\$ -	\$ 45,263.00
Accountant II	\$ 41,006.00	\$ -	\$ -	\$ -	\$ 41,006.00
Accounts Payable Specialist I	\$ 33,006.00	\$ -	\$ -	\$ -	\$ 33,006.00
Accounts Payable Specialist I	\$ 33,006.00	\$ -	\$ -	\$ -	\$ 33,006.00
Accounts Payable Specialist I	\$ 33,006.00	\$ -	\$ -	\$ -	\$ 33,006.00
TOTAL AUDITOR'S OFFICE	\$ 1,979,105.00	\$ 10,620.00	\$ 22,000.00	\$ 6,000.00	\$ 2,017,725.00

1693 334

1685 477

1689 219

1681 743

DATE 10/18/14
 A true copy certifying
 LAURA HINOJOSA
 District Clerk, Hidalgo County, Texas
 Deputy

16960339

1667 942

16591119

1691 345

389H

1636 260

1697 004

Hidalgo County Auditor's Office 2012 Budget

OBJECT CODE	OBJECT NAME	AMOUNT
111	SALARIES OF OFFICIALS	\$ 114,442.00
113	SALARIES OF EMPLOYEES	\$ 1,864,663.00
115	LONGEVITY PAY	\$ 10,620.00
117	SUPPLEMENTAL PAY	\$ 22,000.00
118	AUTO ALLOWANCE	\$ 6,000.00
211	HEALTH INSURANCE	\$ 187,380.00
212	LIFE INSURANCE	\$ 1,215.00
220	FICA	\$ 153,352.28
230	RETIREMENT	\$ 199,458.20
250	UNEMPLOYMENT	\$ 10,023.02
260	WORKERS COMPENSATION	\$ -
336	COMPUTER SERVICES	\$ 41,000.00
342	INFORMATION & CREDIT SERVICES	\$ 1,400.00
350	OTHER SERVICES	\$ 1,000.00
432	EQUIP & VEHICLE R&M SERVICE	\$ 3,000.00
442	EQUIP & VEHICLE RENTALS	\$ 100.00
529	SURETY & NOTARY BONDS	\$ 75.00
531	TELEPHONE	\$ 16,000.00
532	WIRELESS DEVICES	\$ 1,000.00
535	POSTAGE	\$ 2,000.00
540	ADVERTISING	\$ 5,000.00
550	PRINTING & BINDING	\$ 3,000.00
581	TRAVEL IN COUNTY	\$ 1,500.00
583	TRAVEL OUT OF COUNTY	\$ 14,000.00
584	REGISTRATION FEES	\$ 14,000.00
601	OFFICE & COMPUTER SUPPLIES	\$ 22,000.00
607	HOUSEHOLD & JANITORIAL SUPPLIES	\$ 75.00
631	BOTTLED WATER	\$ 1,000.00
640	REFERENCE MATERIAL	\$ 5,000.00
661	MINOR OFFICE FURNITURE AND EQUIPMENT	\$ 6,000.00
665	MINOR COMPUTER EQUIPMENT	\$ 5,000.00
667	MINOR SOFTWARE	\$ 2,000.00
780	CAPITAL LEASES	\$ 6,200.00
810	DUES & MEMBERSHIPS	\$ 3,000.00
TOTAL		\$ 2,722,503.50
SALARY EXPENSES		\$ 2,569,153.50
OPERATING EXPENSES		\$ 153,350.00

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