

CO AUDITOR
1100-415-21-170-001

Object #	Object Code Description	2011 Original Budget	2012 Budget Request	2012 Adopted Budget
111	OFFICIALS	\$114,442.00	\$0.00	\$0.00
112	DEPARTMENT HEADS AND FOREMEN	\$0.00	\$114,442.00	\$114,442.00
113	PERMANENT FULL-TIME EMPLOYEES	\$1,880,996.00	\$1,872,181.00	\$1,872,181.00
115	LONGEVITY PAY	\$9,300.00	\$10,620.00	\$10,620.00
117	SUPPLEMENTAL PAY	\$11,500.00	\$17,000.00	\$17,000.00
118	AUTO ALLOWANCE	\$6,000.00	\$6,000.00	\$6,000.00
211	HEALTH INSURANCE	\$162,000.00	\$187,380.00	\$187,380.00
212	LIFE INSURANCE	\$1,215.00	\$1,215.00	\$1,215.00
220	SOCIAL SECURITY CONTRIBUTIONS (FICA)	\$154,702.00	\$154,548.59	\$154,548.59
230	RETIREMENT CONTRIBUTIONS	\$194,136.00	\$201,014.18	\$201,014.18
250	UNEMPLOYMENT COMPENSATION	\$10,112.00	\$10,101.22	\$10,101.22
336	COMPUTER SERVICES	\$40,000.00	\$41,000.00	\$41,000.00
342	INFORMATION AND CREDIT SERVICES	\$75.00	\$1,400.00	\$1,400.00
350	OTHER CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$1,000.00
432	EQUIPMENT REPAIR & MAINTENANCE SERVICE	\$3,000.00	\$3,000.00	\$3,000.00
442	RENTAL OF EQUIPMENT AND VEHICLES	\$6,000.00	\$100.00	\$100.00
529	SURETY AND NOTARY BONDS	\$500.00	\$75.00	\$75.00
531	TELEPHONE AND TELEGRAPH	\$16,000.00	\$16,000.00	\$16,000.00
532	MOBILE PHONE	\$1,200.00	\$1,000.00	\$1,000.00
535	POSTAGE AND EXPRESS MAIL CHARGES	\$2,000.00	\$2,000.00	\$2,000.00
540	ADVERTISING	\$5,000.00	\$5,000.00	\$5,000.00
550	PRINTING AND BINDING	\$3,000.00	\$3,000.00	\$3,000.00
581	IN-COUNTY EMPLOYEE TRAVEL	\$1,500.00	\$1,500.00	\$1,500.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$15,000.00	\$14,000.00	\$14,000.00
584	REGISTRATION FEES	\$15,000.00	\$14,000.00	\$14,000.00
601	OFFICE SUPPLIES	\$22,000.00	\$22,000.00	\$22,000.00
607	CLEANING AND SANITATION SUPPLIES	\$75.00	\$75.00	\$75.00
631	BOTTLED WATER	\$1,000.00	\$1,000.00	\$1,000.00
640	BOOKS AND PERIODICALS	\$5,000.00	\$5,000.00	\$5,000.00
661	MINOR OFFICE EQUIPMENT	\$6,000.00	\$6,000.00	\$6,000.00
665	MINOR COMPUTER EQUIPMENT	\$0.00	\$5,000.00	\$5,000.00
667	MINOR SOFTWARE	\$2,000.00	\$2,000.00	\$2,000.00
745	COMPUTER EQUIPMENT	\$5,000.00	\$0.00	\$0.00
780	CAPITAL LEASES	\$0.00	\$6,200.00	\$6,200.00
810	DUES AND MEMBERSHIPS	\$3,000.00	\$3,000.00	\$3,000.00
	TOTALS	\$2,697,753.00	\$2,727,851.98	\$2,727,851.98
	SALARY EXPENSES	\$2,544,403.00	\$2,574,501.98	\$2,574,501.98
	OPERATING EXPENSES	\$153,350.00	\$153,350.00	\$153,350.00

Blanca Mayorga

From: Maria Medina [maria.medina@auditor.co.hidalgo.tx.us]
Sent: Tuesday, December 06, 2011 2:47 PM
To: 'Blanca Mayorga'
Subject: Obj. 336 for 2012
Attachments: 2012 County Auditor's Budget.PDF

Miss Blanca,

Linda would like the item for Weidenhammer, alio Maintenance Renewal, to be placed on the next agenda so the invoice can be paid. She asked me to send you the info where we have the monies available for 2012 and that we will submit for a requisition in early 2012.

Thank you.

Maria (Susie) Medina
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