

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1251-412-00-270-011-0

AI - 30065

HIDTA CHAPTER 59

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
DELETE THE FOLLOWING:													
G020	413	SR. DEPUTY CONSTABLE STEP III				\$22,388.00	\$22,388.00	\$329.99	\$0.00	\$600.00	\$0.00	\$0.00	\$23,317.99
G021	413	CLERK I	1	4	\$20,514.00	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G022	413	CRIMINAL INVESTIGATOR II	14	1	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G023	413	CRIMINAL INVESTIGATOR II	14	1	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CREATE THE FOLLOWING COST ALLOCATION (28.96%):													
G024	113	CRIMINAL INVESTIGATOR III	16	1	\$58,888.00	\$17,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$683,295.00	\$240,739.00	\$263,230.00	\$2,948.96	\$0.00	\$600.00	\$0.00	\$0.00	\$266,778.96

Approval to delete, create and/or adjust the above cost allocations and pay employees as highlighted above, effective 01/01/2012.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1291-412-00-270-003-1

AI - 30065

HIDTA TASK FORCE

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
G001	113	COMMANDER	18	4	\$75,899.00	\$49,200.00	\$49,200.00	\$505.62	\$0.00	\$0.00	\$0.00	\$0.00	\$49,705.62
DELETE THE FOLLOWING:													
G002	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$52,757.00	\$52,800.00	\$2,671.58	\$0.00	\$0.00	\$0.00	\$0.00	\$55,471.58
G003	113	CRIMINAL INVESTIGATOR I	12	5	\$49,344.00	\$36,968.00	\$36,968.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,598.00
G004	113	CRIMINAL INVESTIGATOR II	14	2	\$52,254.00	\$36,968.00	\$36,968.00	\$314.66	\$0.00	\$0.00	\$0.00	\$0.00	\$37,282.66
G005	113	CRIMINAL INVESTIGATOR II	14	3	\$54,021.00	\$36,968.00	\$36,968.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,256.00
G006	113	CRIMINAL INVESTIGATOR II	14	3	\$54,021.00	\$36,968.00	\$36,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,968.00
G007	113	CRIMINAL INVESTIGATOR II	14	3	\$54,021.00	\$36,968.00	\$36,968.00	\$451.66	\$0.00	\$0.00	\$0.00	\$0.00	\$37,419.66
G008	113	ASSISTANT COMMANDER	16	1	\$58,888.00	\$39,760.00	\$39,760.00	\$213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,973.00
G009	113	ACCOUNTANT III	12	6	\$50,859.00	\$35,700.00	\$35,700.00	\$547.51	\$0.00	\$0.00	\$0.00	\$0.00	\$36,247.51
G010	113	INTELLIGENCE RESEARCH SPECIALIST	8	2	\$32,929.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
G011	113	ADMINISTRATIVE ASSISTANT IV	10	3	\$39,707.00	\$28,200.00	\$28,200.00	\$512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,712.00
DELETE THE FOLLOWING COST ALLOCATION & REDISTRIBUTE COST ALLOCATION 100% TO HIDTA CH 59 (FUND 1251)													
G042	113	ADMINISTRATIVE ASSISTANT III	8	5	\$36,271.00	\$25,999.00	\$26,000.00	\$667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,667.00
CREATE THE FOLLOWING COST ALLOCATIONS:													
G013	113	CRIMINAL INVESTIGATOR II	14	1	\$50,487.00	\$36,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G014	113	CRIMINAL INVESTIGATOR III	16	1	\$58,888.00	\$41,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$667,589.00	\$439,000.00	\$386,200.00	\$6,801.03	\$0.00	\$0.00	\$0.00	\$0.00	\$445,801.03

Approval to delete, create and/or adjust the above cost allocations and pay employees as highlighted above, effective 01/01/2012.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1252-412-00-270-012-0

AI - 30065

HIDTA US TREASURY

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
		DELETE THE FOLLOWING:											
G001	113	CRIMINAL INVESTIGATOR III	16	0	\$55,944.00	\$55,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Approval to delete the above highlighted position, effective 01/01/2012: