

**DATE:** December 06, 2011  
**DEPARTMENT HEAD:** Rene Guerra, Criminal District Attorney  
**DEPARTMENT NAME:** HIDTA Task Force  
**ACCOUNT NUMBER:** Expenditure - 1254-412-00-270-014-0-XXX ( US Dept of Justice Funds)  
**SUBJECT:** Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
2-1254-412-00-270-014-0 342	Information & Credit Service	3,500.00
2-1254-412-00-270-014-0 346	Hauling & Freight Svcs	1,500.00
2-1254-412-00-270-014-0 411	Water/ Sewerage	2,000.00
2-1254-412-00-270-014-0 412	Cable/ Satellite Television	800.00
2-1254-412-00-270-014-0 413	Surveillance and Security	500.00
2-1254-412-00-270-014-0 423	Custodial	1,600.00
2-1254-412-00-270-014-0 431	Repair & Maintenance Service - Building & Other St	7,000.00
2-1254-412-00-270-014-0 432	Repair & Maintenance Service - Equipment & Vehic	8,500.00
2-1254-412-00-270-014-0 442	Rental of Equipment and Vehicle	7,000.00
2-1254-412-00-270-014-0 521	Property Insurance	1,000.00
2-1254-412-00-270-014-0 522	Vehicle - Liability Insurance	6,000.00
2-1254-412-00-270-014-0 523	Public Official Insurance	3,000.00
2-1254-412-00-270-014-0 524	General Insurance	5,000.00
2-1254-412-00-270-014-0 529	Surety & Notary Bonds	100.00
2-1254-412-00-270-014-0 531	Telephone	2,000.00
2-1254-412-00-270-014-0 532	Wireless Devices	7,100.00
2-1254-412-00-270-014-0 534	Internet Service	1,600.00
2-1254-412-00-270-014-0 535	Postage and Express Mail Charges	1,000.00
2-1254-412-00-270-014-0 540	Advertising	2,100.00
2-1254-412-00-270-014-0 550	Printing & Binding	1,500.00
2-1254-412-00-270-014-0 583	Out of County employee travel	10,000.00
2-1254-412-00-270-014-0 584	Registration fees	10,000.00
2-1254-412-00-270-014-0 585	Non-employee travel	200.00
2-1254-412-00-270-014-0 601	Office & computer supplies	7,000.00
2-1254-412-00-270-014-0 603	Education/Instruction Supplies	2,000.00

2-1254-412-00-270-014-0	604	Medical & Laboratory supplies	500.00
2-1254-412-00-270-014-0	611	Police Supplies	2,500.00
2-1254-412-00-270-014-0	613	Safety Supplies	1,500.00
2-1254-412-00-270-014-0	619	Other Misc Supplies	5,000.00
2-1254-412-00-270-014-0	622	Electricity	2,000.00
2-1254-412-00-270-014-0	626	Gasoline/ Diesel	25,000.00
2-1254-412-00-270-014-0	631	Bottled Water	300.00
2-1254-412-00-270-014-0	640	Reference Material	500.00
2-1254-412-00-270-014-0	661	Minor Office Furn & Equ	1,000.00
2-1254-412-00-270-014-0	664	Other Minor Equipment	500.00
2-1254-412-00-270-014-0	665	Minor Computer Equip	2,000.00
2-1254-412-00-270-014-0	668	Police Weapons & Bulletproof vests	2,000.00
2-1254-412-00-270-014-0	672	Equip R&M Supplies - equipment & vehicles	2,000.00
2-1254-412-00-270-014-0	679	Repair & Maintenance supplies - other	200.00
2-1254-412-00-270-014-0	747	Software	2,000.00
2-1254-412-00-270-014-0	748	Other Equipment	5,000.00
2-1254-412-00-270-014-0	810	Dues & Memberships	2,000.00
2-1254-412-00-270-014-0	820	Claims and Judgments	10,000.00
2-1254-412-00-270-014-0	831	Court Costs and Investigation	3,500.00
2-1254-412-00-270-014-0	855	Late Fees, penalties, and finance charges	500.00
2-1254-412-00-270-014-0	890	Other	15,000.00
<b>TOTAL APPROPRIATIONS</b>			<b>\$ 175,000.00</b>

TO APPROPRIATE THE HIDALGO COUNTY HIDTA U.S. DEPARTMENT OF JUSTICE ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

\_\_\_\_\_  
APPROVED BY  
COMMISSIONER'S COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_  
DATE

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
ATTEST BY COUNTY CLERK