

CO AUDITOR
1100-415-21-170-001

| Object # | Object Code Description | 2011 Original Budget | 2012 Budget Request | 2012 Adopted Budget |
|----------|---------------------------------------|----------------------|---------------------|---------------------|
| 111 | OFFICIALS | \$114,442.00 | \$0.00 | \$0.00 |
| 112 | DEPARTMENT HEADS AND FOREMEN | \$0.00 | \$114,442.00 | \$114,442.00 |
| 113 | PERMANENT FULL-TIME EMPLOYEES | \$1,880,996.00 | \$1,872,181.00 | \$1,872,181.00 |
| 115 | LONGEVITY PAY | \$9,300.00 | \$10,620.00 | \$10,620.00 |
| 117 | SUPPLEMENTAL PAY | \$11,500.00 | \$17,000.00 | \$17,000.00 |
| 118 | AUTO ALLOWANCE | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 211 | HEALTH INSURANCE | \$162,000.00 | \$187,380.00 | \$187,380.00 |
| 212 | LIFE INSURANCE | \$1,215.00 | \$1,215.00 | \$1,215.00 |
| 220 | SOCIAL SECURITY CONTRIBUTIONS (FICA) | \$154,702.00 | \$154,548.59 | \$154,548.59 |
| 230 | RETIREMENT CONTRIBUTIONS | \$194,136.00 | \$201,014.18 | \$201,014.18 |
| 250 | UNEMPLOYMENT COMPENSATION | \$10,112.00 | \$10,101.22 | \$10,101.22 |
| 336 | COMPUTER SERVICES | \$40,000.00 | \$41,000.00 | \$41,000.00 |
| 342 | INFORMATION AND CREDIT SERVICES | \$75.00 | \$1,400.00 | \$1,400.00 |
| 350 | OTHER CONTRACTED SERVICES | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 432 | EQUIPMENT REPAIR & MAINTENANCE SERVIC | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 442 | RENTAL OF EQUIPMENT AND VEHICLES | \$6,000.00 | \$100.00 | \$100.00 |
| 529 | SURETY AND NOTARY BONDS | \$500.00 | \$75.00 | \$75.00 |
| 531 | TELEPHONE AND TELEGRAPH | \$16,000.00 | \$16,000.00 | \$16,000.00 |
| 532 | MOBILE PHONE | \$1,200.00 | \$1,000.00 | \$1,000.00 |
| 535 | POSTAGE AND EXPRESS MAIL CHARGES | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 540 | ADVERTISING | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 550 | PRINTING AND BINDING | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 581 | IN-COUNTY EMPLOYEE TRAVEL | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| 583 | OUT-OF-COUNTY EMPLOYEE TRAVEL | \$15,000.00 | \$14,000.00 | \$14,000.00 |
| 584 | REGISTRATION FEES | \$15,000.00 | \$14,000.00 | \$14,000.00 |
| 601 | OFFICE SUPPLIES | \$22,000.00 | \$22,000.00 | \$22,000.00 |
| 607 | CLEANING AND SANITATION SUPPLIES | \$75.00 | \$75.00 | \$75.00 |
| 631 | BOTTLED WATER | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 640 | BOOKS AND PERIODICALS | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 661 | MINOR OFFICE EQUIPMENT | \$6,000.00 | \$6,000.00 | \$6,000.00 |
| 665 | MINOR COMPUTER EQUIPMENT | \$0.00 | \$5,000.00 | \$5,000.00 |
| 667 | MINOR SOFTWARE | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 745 | COMPUTER EQUIPMENT | \$5,000.00 | \$0.00 | \$0.00 |
| 780 | CAPITAL LEASES | \$0.00 | \$6,200.00 | \$6,200.00 |
| 810 | DUES AND MEMBERSHIPS | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| | TOTALS | \$2,697,753.00 | \$2,727,851.98 | \$2,727,851.98 |
| | SALARY EXPENSES | \$2,544,403.00 | \$2,574,501.98 | \$2,574,501.98 |
| | OPERATING EXPENSES | \$153,350.00 | \$153,350.00 | \$153,350.00 |