DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for 139th District Court

ACCOUNT NUMBER: 2-1100-412-00-003-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	1,634.00
890	OTHER	220	FICA	125.00
890	OTHER	230	RETIREMENT	162.58
890	OTHER	250	UNEMPLOYMENT COMP	8.17
			TOTAL	1,929.75

REASON:
To fund salary increase and related fringe benefit expenditures for Bailiff/Interpreter (Slot#0003)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for 275th District Court

ACCOUNT NUMBER: 2-1100-412-00-005-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	3,500.00
890	OTHER	220	FICA	267.75
890	OTHER	230	RETIREMENT	348.25
890	OTHER	250	UNEMPLOYMENT COMP	17.50
			TOTAL	4,133.50

REASON:
To fund salary increase and related fringe benefit expenditures for Bailiff/Interpreter (Slot#0003)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for 370th District Court

ACCOUNT NUMBER: 2-1100-412-00-007-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	6,940.00
890	OTHER	220	FICA	530.91
890	OTHER	230	RETIREMENT	690.53
890	OTHER	250	UNEMPLOYMENT COMP	34.70
			TOTAL	8,196.14

REASON:
To fund salary increase for Bailiff/Interpreter (Slot#0004)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for 389th District Court

ACCOUNT NUMBER: 2-1100-412-00-008-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	1,500.00
890	OTHER	220	FICA	114.75
890	OTHER	230	RETIREMENT	149.25
890	OTHER	250	UNEMPLOYMENT COMP	7.50
			TOTAL	1,771.50

REASON:
To fund salary increase for Bailiff/Interpreter (Slot#0003)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for 398th District Court

ACCOUNT NUMBER: 2-1100-412-00-009-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	1,487.00
890	OTHER	220	FICA	113.76
890	OTHER	230	RETIREMENT	147.96
890	OTHER	250	UNEMPLOYMENT COMP	7.44
			TOTAL	1,756.16

REASON:
To fund salary increase for Bailiff/Interpreter (Slot#0004)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for 430th District Court

ACCOUNT NUMBER: 2-1100-412-00-010-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	1,500.00
890	OTHER	220	FICA	114.75
890	OTHER	230	RETIREMENT	149.25
890	OTHER	250	UNEMPLOYMENT COMP	7.50
			TOTAL	1,771.50

REASON:
To fund salary increase and related fringe benefit expenditures for Bailiff/Interpreter (Slot#0005)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: December 12, 2011

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Department of Budget & Management for County Court at Law #5

ACCOUNT NUMBER: 2-1100-412-00-025-001-0-XXX

Contact Person: Sylvia Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	113	REG F/T EMPLOYEES	5,000.00
890	OTHER	220	FICA	382.50
890	OTHER	230	RETIREMENT	497.50
890	OTHER	250	UNEMPLOYMENT COMP	25.00
			TOTAL	5,905.00

REASON:
To fund salary increase and related fringe benefit expenditures for Bailiff (Slot#0006)

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK