

CLERK II

GRADE: 03

GENERAL DESCRIPTION

Performs routine (journey-level) clerical work in areas such as bookkeeping, inventory control, statistics, employment, human resources, and purchasing; Work involves compiling and tabulating data, checking documents for accuracy, transporting documents, and maintaining files; Works under moderate supervision with limited latitude for the use of initiative and independent judgment.

EXAMPLES OF WORK PERFORMED

Produces and proofs correspondence, reports, purchase orders, summaries, manuals, vouchers, records, and other related forms

Answers inquiries regarding policies and procedures, assists the public and staff in filling out forms, and provides information to the public by mail or phone

Posts information to agency records and modifies forms or records

Assembles, organizes, and tabulates data and performs arithmetical computations; may prepare charts, graphs, and tables

Files and maintains forms, records, and reports

Opens and distributes incoming mail and prepares mail-outs

Performs data entry and retrieval

May receive shipments and supplies, inspect for damage, and check for correct quality and quantity

May maintain office schedules and appointments and provide notification of appointments.

May perform back-up receptionist or telephone switchboard duties

May receive, maintain accountability for, and forward payments to the appropriate agency staff

May assist in balancing accounts by running tapes and proofreading

May prepare summaries of balances and cost information and formulate other reports as required

May administer employment tests

May arrange the scheduling, transfer, and display of surplus property

May receive and count cash

Performs related work as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

One (1) year experience in clerical work. Graduation from a standard senior high school or equivalent is generally preferred. Experience and education may be substituted for one another.

Knowledge, Skills, and Abilities

Knowledge of business or program terminology, methods, and procedures; of office procedures; and of spelling, punctuation, grammar, and arithmetic

Skill in using a personal computer and office equipment

MS Word and Excel

Ability to prepare and maintain detailed records, files, and reports; to type accurately at a speed consistent with work requirements; and to transfer stock from one location to another

Registration, Certification, or Licensure

May require a valid driver's license

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

ASSISTANT DISTRICT ATTORNEY II

GRADE: 14

GENERAL DESCRIPTION

Employee performs legal work. Work involves prosecuting and defending all manner of civil and criminal matters in various levels of trials and appellate courts and administrative forums. Work under the frequent supervision of higher level attorneys in an effort to build the knowledge, skills, and expertise necessary.

EXAMPLES OF WORK PERFORMED

Will make decisions and/or counsels with clients, victims, or police concerning the commencement of proceedings in court or related forums

May also provide written or oral legal advice to individual or governmental clients, and draft legal instruments or other written materials carrying legal implication

Appears in court and/or related forums to select juries, present and cross-examine evidence, make legal arguments, and act as an oral advocate

Drafts and files pleadings, answering motions, briefs and responses necessary to conduct litigation and/or proceedings in related forums

Investigate facts giving rise to legal issues, and bring about solutions to their clients legal problems in a variety of forums

Counsels and advises clients within bounds of confidentiality, when applicable, regarding legal issues in all phases of litigation

Identifies, locates, and prepares witnesses to present testimony effectively in court or related forums

Identifies and prepares non-testimonial forms of evidence for use in court and related forums

Conducts and/or supervises investigations and/or civil and criminal discovery proceedings

Drafts legal instruments and various documents with legal implications

Negotiates with others to settle litigation or other contested matters or to assist in solving problems with legal implications

Develops knowledge and expertise in applicable area of law to keep pace with constant developments and to impart this knowledge and skills to others in various settings

Performs related work as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

Experience in legal setting with prior experience in the relevant areas of law preferred. Juris Doctorate (JD) degree required. Licensed to practice law in the State of Texas and be a member in good standing of the State Bar of Texas. Experience and education may be substituted for one another.

Knowledge, Skills, and Abilities

Ability to work efficiently and effectively in high-pressure situations

Ability to communicate effectively

Must be computer literate

Knowledge of all applicable laws and procedures

PHYSICAL DEMANDS:

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job.

While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

The employee must occasionally lift and/or move over 25 pounds. Specific vision abilities required by this job include close vision, depth perception, and the ability to adjust focus.

WORK ENVIRONMENT:

The work environment characteristics described here are representative of those an employee encounter while performing the essential functions of this job.

The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

ASSISTANT DISTRICT ATTORNEY III

GRADE: 16

GENERAL DESCRIPTION

Performs intermediate-level legal work; Work involves prosecuting and defending all manner of civil and criminal matters in various levels of trials and appellate courts and administrative forums. Work under the frequent supervision of higher level attorneys in an effort to build the knowledge, skills, and expertise necessary for this position.

EXAMPLES OF WORK PERFORMED

Will make decisions and/or counsels with clients, victims, or police concerning the commencement of proceedings in court or related forums

May also provide written or oral legal advice to individual or governmental clients, and draft legal instruments or other written materials carrying legal implication

Appears in court and/or related forums to select juries, present and cross-examine evidence, make legal arguments, and act as an oral advocate

Drafts and files pleadings, answering motions, briefs and responses necessary to conduct litigation and/or proceedings in related forums

Investigate facts giving rise to legal issues, and bring about solutions to their clients legal problems in a variety of forums

Counsels and advises clients within bounds of confidentiality, when applicable, regarding legal issues in all phases of litigation

Identifies, locates, and prepares witnesses to present testimony effectively in court or related forums

Identifies and prepares non-testimonial forms of evidence for use in court and related forums

Conducts and/or supervises investigations and/or civil and criminal discovery proceedings

Drafts legal instruments and various documents with legal implications

Negotiates with others to settle litigation or other contested matters or to assist in solving problems with legal implications

Develops knowledge and expertise in applicable area of law to keep pace with constant developments and to impart this knowledge and skills to others in various settings

Performs related work as assigned

GENERAL QUALIFICATION GUIDELINES

Experience and Education

Two (2) years experience as a licensed attorney. Juris Doctorate (JD) degree required. Licensed to practice law in the State of Texas and be a member in good standing of the State Bar of Texas. Experience and education may be substituted for one another.

Knowledge, Skills, and Abilities

Ability to work efficiently and effectively in high-pressure situations

Ability to communicate effectively

Able to handle all stressful situations with an even temperament and work effectively with others in achievement of tasks

Possess advanced professional level of analytical ability and be very well versed in the art of being diplomatic and tactful in addition to the use of good judgment and common sense

Must be computer literate

Knowledge of all applicable laws and procedures

Must have good working knowledge and understanding of penal statutes and code of criminal procedures as well as case holdings and departmental policies

PHYSICAL DEMANDS:

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While performing the duties of this job, the employee is regularly required to talk or hear. The employee frequently is required to stand. The employee is occasionally required to walk; sit; use hands to find, handle, or feel objects, tools or controls; reach with hands and arms; climb or balance; stoop and kneel.

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WORK ENVIRONMENT:

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The noise level in the work environment is usually moderate.

SAFETY REQUIREMENTS:

Maintain physical conditions appropriate to the performance of assigned duties and responsibilities which may include the following:

- sitting for extended periods of time
- operating assigned equipment

Maintain mental capacity which permits:

- making sound decisions and using good judgment
- demonstrating intellectual capabilities

Effectively handle a work environment and conditions which involve:

- working closely with others
- working in a multi-task environment

Maintain effective audio-visual discrimination and perception needed for:

- making observations
- reading and writing
- operating assigned equipment
- communication with others
- required to follow the Hidalgo County Accident Prevention Plan and department's safety regulations

Hidalgo County
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 30120

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Thursday, December 29, 2011

Summary of request/proposal:

CRIM DA:

APPROVAL TO DELETE/ CREATE THE FOLLOWING POSITIONS/ COST ALLOCATIONS:

Fund	Position Title	Slot#	Obj	Current			Proposed			Total Requested
				G	S	Salary	G	S	Salary	
1100	ASSIST. DA II	0037	113	14	1	49,629.00	-	-	0.00	(49,629.00)
	AUTO ALLOWANCE		118			900.00			0.00	(900.00)
1100	ASSIST. DA III	0098	113	16	1	0.00	-	-	49,629.00	49,629.00
	AUTO ALLOWANCE		118			0.00			900.00	900.00
						50,529.00			50,529.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT)	AMOUNT
2-1100-412-00-080-002-0- 113	CRIM DA- REG F/T EMPLOYEES	\$0.00
2-1100-412-00-080-002-0- 211	CRIM DA- HEALTH INSURANCE	\$0.00
2-1100-412-00-080-002-0- 212	CRIM DA- LIFE INSURANCE	\$0.00
2-1100-412-00-080-002-0- 220	CRIM DA- FICA	\$0.00
2-1100-412-00-080-002-0- 230	CRIM DA- RETIREMENT	\$0.00
2-1100-412-00-080-002-0- 250	CRIM DA- UNEMPLOYMENT COMP	\$0.00
2-1100-412-00-080-002-0- 260	CRIM DA- WORKER'S COMP	\$0.00
2011 BUDGETARY IMPACT:		\$0.00

2012 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT.

Comments:

DATE: December, 2012

DEPARTMENT HEAD: Rene Guerra

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 2-1222-412-00-080-006-0-XXX BAD CHECKS

Contact Person: Roy Cazares Ph# 318-2300 Ext. 758



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1222-412-00-008-006-0-113	Salaries of Employees	(30,448.00)
2-1222-412-00-008-006-0-115	Longevity Pay	0.00
2-1222-412-00-008-006-0-118	Auto Allowance	0.00
2-1222-412-00-008-006-0-122	Temp Part-Time Employees	39,722.40
2-1222-412-00-008-006-0-211	Health Insurance	(3,598.08)
2-1222-412-00-008-006-0-212	Life Insurance	(22.76)
2-1222-412-00-008-006-0-220	FICA	374.40
2-1222-412-00-008-006-0-230	Employee Retirement	(3,465.38)
2-1222-412-00-008-006-0-250	Unemployment Compensation Insurance	24.47
2-1222-412-00-008-006-0-260	Worker's Compensation Insurance	0.00
2-1222-412-00-008-006-0-336	Computer Services	6,000.00
2-1222-412-00-008-006-0-342	Information & Credit Services	3,600.00
2-1222-412-00-008-006-0-346	Hauling & Freight Services	800.00
2-1222-412-00-008-006-0-421	Disposal	50.00
2-1222-412-00-008-006-0-431	Building & Other Structures Repair & Maintenance Services	1,000.00
2-1222-412-00-008-006-0-432	Equipment & Vehicle Repair & Maintenance Services	2,000.00
2-1222-412-00-008-006-0-521	Property Insurance	400.00
2-1222-412-00-008-006-0-522	Vehicle Liability Insurance	500.00
2-1222-412-00-008-006-0-523	Public Official Insurance	100.00
2-1222-412-00-008-006-0-524	General Insurance	800.00
2-1222-412-00-008-006-0-532	Wireless Devices	9,600.00
2-1222-412-00-008-006-0-534	Internet	1,000.00
2-1222-412-00-008-006-0-535	Postage & Express Mail Charges	500.00
2-1222-412-00-008-006-0-550	Printing & Binding	7,000.00
2-1222-412-00-008-006-0-583	Travel Out of County	4,000.00
2-1222-412-00-008-006-0-584	Registration Fees	4,000.00
2-1222-412-00-008-006-0-601	Office & Computer Supplies	5,000.00
2-1222-412-00-008-006-0-626	Gasoline/Diesel	11,101.13
2-1222-412-00-008-006-0-630	Food	100.00
2-1222-412-00-008-006-0-640	Reference Materials	225.00
2-1222-412-00-008-006-0-661	Minor Office Furniture & Equipment	400.00
2-1222-412-00-008-006-0-664	Other Minor Equipment	1,000.00

DATE: December 22, 2012

DEPARTMENT HEAD: Rene Guerra

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 2-1223-412-00-080-007-0-XXX DA INVESTIGATION HB65

Contact Person: Roy Cazares Ph# 318-2300 Ext. 758



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1223-412-00-008-007-0-113	Salaries of Employees	320,423.00
2-1223-412-00-008-007-0-115	Longevity Pay	50.54
2-1223-412-00-008-007-0-211	Health Insurance	28,000.00
2-1223-412-00-008-007-0-212	Life Insurance	200.00
2-1223-412-00-008-007-0-220	Social Security Tax	24,512.36
2-1223-412-00-008-007-0-230	Employee Retirement	31,882.09
2-1223-412-00-008-007-0-250	Unemployment Compensation Insurance	1,602.12
2-1223-412-00-008-007-0-260	Worker's Compensation Insurance	0.00
2-1223-412-00-008-007-0-585	Non-Employee Travel	300.00
2-1223-412-00-008-007-0-601	Office & Computer Supplies	0.00
2-1223-412-00-008-007-0-745	Computer Equipment	6,000.00
2-1223-412-00-008-007-0-747	Software	20,000.00
2-1223-412-00-008-007-0-831	Court Cost & Investigation	75,000.00

TOTAL BUDGET INCREASE (DECREASE) **507,970.10**

REASON: TO APPROPRIATE THE DA INVESTIGATION HB65 2012 BUDGET.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

1 / 1
DATE

ATTEST COUNTY CLERK

DATE: December 22, 2011

DEPARTMENT HEAD: Rene Guerra

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: --NEW--MOTOR VEHI. THEFT (FUND 1221)

Contact Person: Roy Cazares Ph# 318-2300 Ext. 758



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
NEW	Education/Instruction	800.00
NEW	Reference Materials	2,000.00
NEW	Other Minor Equipment	250.00
NEW	Minor Computer Equipment	4,000.00
NEW	Software License Renewal	3,000.00
NEW	Aid to Government Agency	968.56
NEW	Other	1,000.19

TOTAL BUDGET INCREASE (DECREASE) **12,018.75**

REASON: TO APPROPRIATE THE ---NEW--- VEHICLE THEFT ACCOUNT 2012 BUDGET.


DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

2012
Adopted

DA BAD CK
1222-412-00-080-006

Object #	Object Code Description	2011 Original Budget	2012 Budget Request	2012 Adopted Budget
113	PERMANENT FULL-TIME EMPLOYEES	\$125,813.00	\$155,494.00	\$155,494.00
114	PERMANENT PART-TIME EMPLOYEES	\$31,440.00	\$0.00	\$0.00
115	LONGEVITY PAY	\$660.00	\$780.00	\$780.00
118	AUTO ALLOWANCE	\$3,600.00	\$3,600.00	\$3,600.00
122	TEMPORARY PART-TIME EMPLOYEES	\$50,000.00	\$0.00	\$0.00
211	HEALTH INSURANCE	\$8,100.00	\$12,492.00	\$12,492.00
212	LIFE INSURANCE	\$61.00	\$81.00	\$81.00
220	SOCIAL SECURITY CONTRIBUTIONS (FICA)	\$12,355.74	\$12,230.36	\$12,230.36
230	RETIREMENT CONTRIBUTIONS	\$12,487.01	\$15,907.46	\$15,907.46
250	UNEMPLOYMENT COMPENSATION	\$807.57	\$799.37	\$799.37
342	INFORMATION AND CREDIT SERVICES	\$3,000.00	\$0.00	\$0.00
346	HAULING SERVICES	\$500.00	\$0.00	\$0.00
421	DISPOSAL	\$50.00	\$0.00	\$0.00
431	BUILDING REPAIR & MAINTENANCE SERVICE	\$3,000.00	\$0.00	\$0.00
432	EQUIPMENT REPAIR & MAINTENANCE SERVICE	\$2,000.00	\$0.00	\$0.00
521	BUILDING INSURANCE	\$600.00	\$0.00	\$0.00
522	AUTO, TRUCK AND EQUIPMENT INSURANCE	\$1,500.00	\$0.00	\$0.00
523	PUBLIC OFFICIAL INSURANCE	\$1,500.00	\$0.00	\$0.00
524	GENERAL INSURANCE	\$800.00	\$0.00	\$0.00
532	MOBILE PHONE	\$6,000.00	\$0.00	\$0.00
534	INTERNET	\$3,000.00	\$0.00	\$0.00
535	POSTAGE AND EXPRESS MAIL CHARGES	\$1,000.00	\$0.00	\$0.00
550	PRINTING AND BINDING	\$5,000.00	\$0.00	\$0.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$2,500.00	\$0.00	\$0.00
601	OFFICE SUPPLIES	\$1,000.00	\$0.00	\$0.00
630	FOOD	\$300.00	\$0.00	\$0.00
640	BOOKS AND PERIODICALS	\$500.00	\$0.00	\$0.00
661	MINOR OFFICE EQUIPMENT	\$500.00	\$0.00	\$0.00
664	OTHER MINOR EQUIPMENT	\$500.00	\$0.00	\$0.00
668	POLICE WEAPONS AND BULLETPROOF VESTS	\$1,000.00	\$0.00	\$0.00
672	EQUIPMENT REPAIR & MAINTENANCE SUPPLIES	\$1,000.00	\$0.00	\$0.00
748	OTHER EQUIPMENT	\$1,500.00	\$0.00	\$0.00
810	DUES AND MEMBERSHIPS	\$500.00	\$0.00	\$0.00
831	COURT COSTS & INVESTIGATION	\$500.00	\$0.00	\$0.00
	TOTALS	\$283,074.32	\$201,384.19	\$201,384.19
	SALARY EXPENSES	\$245,324.32	\$201,384.19	\$201,384.19
	OPERATING EXPENSES	\$37,750.00	\$0.00	\$0.00

2012
Adopted

DA INVESTIGATION HB65
1223-412-00-080-007

Object #	Object Code Description	2011 Original Budget	2012 Budget Request	2012 Adopted Budget
113	PERMANENT FULL-TIME EMPLOYEES	\$295,754.00	\$307,838.00	\$307,838.00
114	PERMANENT PART-TIME EMPLOYEES	\$0.00	\$23,157.00	\$23,157.00
115	LONGEVITY PAY	\$0.00	\$95.63	\$95.63
211	HEALTH INSURANCE	\$24,797.52	\$31,409.88	\$31,407.80
212	LIFE INSURANCE	\$185.98	\$203.67	\$203.65
220	SOCIAL SECURITY CONTRIBUTIONS (FICA)	\$22,625.18	\$25,328.43	\$25,328.43
230	RETIREMENT CONTRIBUTIONS	\$28,392.38	\$32,943.52	\$32,943.52
250	UNEMPLOYMENT COMPENSATION	\$1,478.77	\$1,655.45	\$1,655.45
336	COMPUTER SERVICES	\$2,300.00	\$0.00	\$0.00
346	HAULING SERVICES	\$1,000.00	\$0.00	\$0.00
432	EQUIPMENT REPAIR & MAINTENANCE SERVIC	\$1,200.00	\$0.00	\$0.00
583	OUT-OF-COUNTY EMPLOYEE TRAVEL	\$1,500.00	\$0.00	\$0.00
584	REGISTRATION FEES	\$1,500.00	\$0.00	\$0.00
601	OFFICE SUPPLIES	\$1,914.00	\$0.00	\$0.00
603	EDUCATIONAL/INSTRUCTIONAL SUPPLIES	\$1,000.00	\$0.00	\$0.00
640	BOOKS AND PERIODICALS	\$1,100.00	\$0.00	\$0.00
664	OTHER MINOR EQUIPMENT	\$1,000.00	\$0.00	\$0.00
665	MINOR COMPUTER EQUIPMENT	\$5,000.00	\$0.00	\$0.00
745	COMPUTER EQUIPMENT	\$20,594.00	\$0.00	\$0.00
747	SOFTWARE	\$20,900.00	\$0.00	\$0.00
812	SOFTWARE LICENSE RENEWALS	\$3,023.00	\$0.00	\$0.00
831	COURT COSTS & INVESTIGATION	\$100,000.00	\$0.00	\$0.00
841	AID TO GOVERNMENT AGENCIES	\$1,000.00	\$0.00	\$0.00
890	OTHER	\$50,000.00	\$0.00	\$0.00
	TOTALS	\$586,264.83	\$422,631.59	\$422,629.49
	SALARY EXPENSES	\$373,233.83	\$422,631.59	\$422,629.49
	OPERATING EXPENSES	\$213,031.00	\$0.00	\$0.00

DA'S HB 65
SALARIES ANALYSIS WORKSHEET

1/1/2012

Acct No: 2-1223-412-00-080-007-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$306,071.00	\$11,771.96	26	\$306,071.00	\$307,838.00	\$1,767.00
114	Regular P/Time	\$23,157.00	\$890.65	27	\$24,047.65	\$23,157.00	(\$890.65)
115	Longevity	\$50.54	\$2.11	24	\$50.54	\$95.63	\$45.09
118	Auto Allowance	\$0.00	\$0.00	26	\$0.00	\$0.00	\$0.00
122	Temp Part-Time	\$0.00	\$0.00	26	\$0.00	\$0.00	\$0.00
211	Health Insurance	\$27,098.80	\$1,129.12	24	\$27,098.80	\$31,407.80	\$4,309.00
212	Life Insurance	\$204.54	\$17.05	12	\$204.54	\$203.65	(\$0.89)
220	FICA	\$25,185.94	\$968.69	26	\$25,185.94	\$25,328.43	\$142.49
230	Retirement	\$32,758.19	\$1,259.93	26	\$32,758.19	\$32,943.52	\$185.33
250	Unemployment	\$1,646.14	\$63.31	26	\$1,646.14	\$1,655.45	\$9.31
TOTAL		\$306,071.00	\$11,771.96	-	\$306,071.00	\$307,838.00	\$5,566.68

DA'S BAD CHECKS
SALARIES ANALYSIS WORKSHEET

1/1/2012

Acct No: 2-1222-412-00-008-006-0-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
113	Regular F/Time	\$125,046.00	\$4,809.46	26	\$125,046.00	\$155,494.00	\$30,448.00
115	Longevity	\$720.00	\$30.00	24	\$720.00	\$780.00	\$60.00
118	Auto Allowance	\$3,600.00	\$138.46	26	\$3,600.00	\$3,600.00	\$0.00
122	Temp Part-Time	\$39,722.16	\$1,527.78	26	\$39,722.16	\$0.00	(\$39,722.16)
211	Health Insurance	\$8,893.92	\$370.58	24	\$8,893.92	\$12,492.00	\$3,598.08
212	Life Insurance	\$58.24	\$4.85	12	\$58.24	\$81.00	\$22.76
220	FICA	\$12,604.76	\$484.80	26	\$12,604.76	\$12,230.36	(\$374.40)
230	Retirement	\$12,442.08	\$478.54	26	\$12,442.08	\$15,907.46	\$3,465.38
250	Unemployment	\$823.84	\$31.69	26	\$823.84	\$799.37	(\$24.47)
TOTAL		\$125,046.00	\$4,809.46	-	\$125,046.00	\$155,494.00	(\$2,526.81)

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

**2-1100-412-00-080-002-0-
CRIM DA**

AI - 30120

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY V	20	9	\$102,549.00	\$102,549.00	\$102,549.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$108,449.00
0003	113	ASSISTANT DISTRICT ATTORNEY V	20	8	\$99,745.00	\$99,745.00	\$99,745.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$105,645.00
0004	113	ASSISTANT DISTRICT ATTORNEY V	20	5	\$91,333.00	\$91,333.00	\$91,333.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$97,233.00
0005	113	ASSISTANT DISTRICT ATTORNEY V	20	5	\$91,333.00	\$91,333.00	\$91,333.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$97,233.00
0006	113	ASSISTANT DISTRICT ATTORNEY V	20	2	\$82,921.00	\$82,921.00	\$82,921.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$88,821.00
0007	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,387.00
0008	113	ASSISTANT DISTRICT ATTORNEY V	20	3	\$85,725.00	\$85,725.00	\$86,460.00	\$3,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$90,960.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$49,344.00	\$49,344.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$50,244.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$59,788.00
0011	113	ASSISTANT DISTRICT ATTORNEY IV	18	5	\$78,303.00	\$78,303.00	\$78,303.00	\$5,000.00	\$0.00	\$0.00	\$900.00	\$0.00	\$84,203.00
0012	113	ASSISTANT DISTRICT ATTORNEY IV	18	3	\$73,495.00	\$73,495.00	\$73,495.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$76,795.00
0013	113	ASSISTANT DISTRICT ATTORNEY IV	18	4	\$75,899.00	\$75,899.00	\$76,200.00	\$3,360.00	\$0.00	\$0.00	\$900.00	\$0.00	\$80,460.00
14	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	71091	71091	71900	4560	0	0	900	0	\$77,360.00
0015	113	ASSISTANT DISTRICT ATTORNEY IV	18	3	\$73,495.00	\$73,495.00	\$73,980.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00	\$77,760.00
0016	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$71,091.00	\$72,180.00	\$2,880.00	\$0.00	\$0.00	\$900.00	\$0.00	\$75,960.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,387.00
0018	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$71,091.00	\$71,091.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$74,391.00
0019	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$66,634.00	\$66,634.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$70,174.00
0020	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$60,949.00	\$60,949.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$63,289.00
0021	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$59,788.00
0022	113	ASSISTANT DISTRICT ATTORNEY III	16	5	\$67,132.00	\$63,071.00	\$63,071.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$66,611.00
0023	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$67,536.00	\$67,536.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$70,356.00
0024	113	ASSISTANT DISTRICT ATTORNEY II	14	3	\$54,021.00	\$52,600.00	\$52,600.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$53,500.00
0026	113	ASSISTANT DISTRICT ATTORNEY III	16	4	\$65,071.00	\$61,043.00	\$61,043.00	\$1,920.00	\$0.00	\$0.00	\$900.00	\$0.00	\$63,863.00
0027	113	ASSISTANT DISTRICT ATTORNEY III	16	4	\$65,071.00	\$61,011.00	\$61,011.00	\$2,640.00	\$0.00	\$0.00	\$900.00	\$0.00	\$64,551.00
0028	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$59,488.00	\$59,488.00	\$2,400.00	\$0.00	\$0.00	\$900.00	\$0.00	\$62,788.00
0029	113	ASSISTANT DISTRICT ATTORNEY III	16	4	\$65,071.00	\$55,935.00	\$55,935.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00	\$58,035.00
0030	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$55,788.00	\$55,788.00	\$1,149.46	\$0.00	\$0.00	\$900.00	\$0.00	\$57,837.46
0031	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$59,015.00	\$59,140.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$61,720.00
0032	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$56,896.00	\$56,896.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$59,476.00
0033	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,387.00
0034	113	CRIMINAL INVESTIGATOR III	16	1	\$58,888.00	\$54,890.00	\$54,891.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,311.00
0035	113	HUMAN RESOURCES COORDINATOR IV	15	4	\$60,250.00	\$58,220.00	\$58,220.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,900.00
0036	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$58,020.00	\$58,100.00	\$1,680.00	\$0.00	\$0.00	\$900.00	\$0.00	\$60,680.00

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

**2-1100-412-00-080-002-0-
CRIM DA**

AI - 30120

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
DELETED NOTE: POSITION WILL BECOME VACANT AS OF 12/31/2011													
0037	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$49,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$55,884.00	\$55,884.00	\$1,464.00	\$0.00	\$0.00	\$900.00	\$0.00	\$58,248.00
0039	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$50,487.00	\$50,487.00	\$4,800.00	\$0.00	\$0.00	\$900.00	\$0.00	\$56,187.00
0040	113	ASSISTANT DISTRICT ATTORNEY II	14	6	\$59,322.00	\$54,303.00	\$54,303.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$56,643.00
0041	113	ASSISTANT DISTRICT ATTORNEY II	14	2	\$52,254.00	\$49,344.00	\$49,344.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$50,244.00
0042	113	CRIMINAL INVESTIGATOR II	14	4	\$55,788.00	\$51,743.00	\$51,743.00	\$900.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$56,243.00
0043	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$47,913.00	\$47,913.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$48,813.00
0044	113	ASSISTANT DISTRICT ATTORNEY II	14	5	\$57,555.00	\$52,575.00	\$52,575.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$54,915.00
0045	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$48,948.00	\$48,948.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$49,848.00
0046	113	ASSISTANT DISTRICT ATTORNEY II	14	6	\$59,322.00	\$54,303.00	\$54,303.00	\$1,440.00	\$0.00	\$0.00	\$900.00	\$0.00	\$56,643.00
0047	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$48,816.00	\$48,816.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$49,716.00
0048	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$48,876.00	\$48,876.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$49,776.00
0049	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$48,952.00	\$48,952.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$49,852.00
0050	111	CRIMINAL DISTRICT ATTORNEY				\$48,654.00	\$48,654.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$56,654.00
0051	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$47,352.00	\$47,352.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$48,252.00
0052	113	ACCOUNTANT IV	14	2	\$52,254.00	\$47,227.00	\$47,227.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,427.00
0053	113	CRIMINAL INVESTIGATOR I	12	5	\$49,344.00	\$44,908.00	\$45,531.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,891.00
0055	113	EXECUTIVE ASSISTANT II	13	2	\$48,383.00	\$43,322.00	\$43,322.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,582.00
0056	113	EXECUTIVE ASSISTANT I	11	5	\$45,690.00	\$40,742.00	\$41,168.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,148.00
0057	113	EXECUTIVE ASSISTANT I	11	2	\$41,481.00	\$36,495.00	\$36,582.00	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,902.00
0058	113	EXECUTIVE ASSISTANT I	11	2	\$41,481.00	\$36,495.00	\$36,582.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,722.00
0059	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$33,465.00	\$33,852.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,452.00
0060	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$33,465.00	\$33,852.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,932.00
0061	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$33,365.00	\$33,365.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,965.00
0062	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$33,323.00	\$33,323.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,343.00
0063	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$33,323.00	\$33,323.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,583.00
0064	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$33,323.00	\$33,323.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,223.00
0065	113	ADMINISTRATIVE ASSISTANT IV	10	1	\$37,109.00	\$32,122.00	\$32,214.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,294.00
0066	113	ADMINISTRATIVE ASSISTANT II	6	1	\$27,276.00	\$27,276.00	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00
0067	113	ADMINISTRATIVE ASSISTANT III	8	5	\$36,271.00	\$31,280.00	\$31,328.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,688.00
0068	113	ADMINISTRATIVE ASSISTANT III	8	4	\$35,157.00	\$30,221.00	\$30,600.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,320.00
0069	113	CLERK II	3	0	\$20,570.00	\$20,570.00	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,570.00
0070	113	ADMINISTRATIVE ASSISTANT II	6	6	\$32,051.00	\$27,045.00	\$27,045.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,585.00

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

**2-1100-412-00-080-002-0-
CRIM DA**

AI - 30120

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0071	113	CLERK II	3	0	\$20,570.00	\$20,570.00	\$20,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,570.00
0072	113	ADMINISTRATIVE ASSISTANT II	6	5	\$31,096.00	\$26,080.00	\$26,080.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,620.00
0073	113	ADMINISTRATIVE ASSISTANT I	4	3	\$25,021.00	\$25,021.00	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,021.00
0074	113	ADMINISTRATIVE ASSISTANT II	6	4	\$30,141.00	\$25,116.00	\$25,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,116.00
0075	113	ADMINISTRATIVE ASSISTANT II	6	1	\$27,276.00	\$24,278.00	\$24,300.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,720.00
0076	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$24,192.00	\$24,220.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,580.00
0077	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$24,154.00	\$24,154.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,514.00
0078	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$24,154.00	\$24,154.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,514.00
0079	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$24,154.00	\$24,154.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,514.00
0080	113	ADMINISTRATIVE ASSISTANT II	6	2	\$28,231.00	\$23,279.00	\$23,500.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,860.00
0081	113	ADMINISTRATIVE ASSISTANT I	4	1	\$23,385.00	\$19,054.00	\$19,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,054.00
0082	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,653.00
0083	113	ADMINISTRATIVE ASSISTANT I	4	3	\$25,021.00	\$25,021.00	\$25,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,021.00
0084	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
0085	113	ADMINISTRATIVE ASSISTANT I	4	1	\$23,385.00	\$23,385.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,385.00
0086	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
0087	113	CRIMINAL INVESTIGATOR I	12	1	\$43,284.00	\$43,284.00	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,284.00
0088	113	CLERK II	3	1	\$21,653.00	\$21,653.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
0089	113	ASSISTANT DISTRICT ATTORNEY IV	18	4	\$75,899.00	\$75,899.00	\$75,899.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$76,799.00
0090	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$58,888.00	\$58,888.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$59,788.00
0091	113	ASSISTANT DISTRICT ATTORNEY IV	18	1	\$68,687.00	\$68,687.00	\$68,687.00	\$3,840.00	\$0.00	\$0.00	\$900.00	\$0.00	\$73,427.00
0092	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,387.00
0093	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$51,387.00
A094	113	ASSISTANT DISTRICT ATTORNEY II	14	2	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
0095	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$45,977.00	\$45,977.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$46,877.00
0096	113	ADMINISTRATIVE ASSISTANT II	6	2	\$28,231.00	\$28,231.00	\$28,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,231.00
0097	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$58,888.00	\$58,888.00	\$1,200.00	\$0.00	\$0.00	\$900.00	\$0.00	\$60,988.00
		CREATE ↓											
0098	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$49,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00
TOTAL					\$4,788,358.00	\$4,529,392.00	\$4,487,216.00	\$111,873.46	\$0.00	\$0.00	\$59,300.00	\$0.00	\$4,657,489.46

APPROVAL TO CREATE ONE FULL TIME ASSISTANT DISTRICT ATTORNEY III POSITION, SLOT NO. 0098, GRADE 16 (84.2770% ALLOCATION)

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1222-412-00-080-006-0

AI - 30120

DA BAD CHECK

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0003	113	DEVELOPER & SYSTEM ENGINEER	17	5	\$72,503.00	\$72,503.00	\$73,392.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$77,772.00
0007	113	ADMINISTRATIVE ASSISTANT V	12	1	\$43,284.00	\$43,284.00	\$43,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,284.00
T009	122	CLERK IV	7	11	\$39,768.00	\$39,768.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00
T011	122	CLERK I	1	0	\$17,636.00	\$20,800.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
T020	122	CLERK I	1	1	\$18,564.00	\$18,564.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,564.00
PROPOSED NEW POSITIONS FOR 2012													
T023	122	CLERK II	3	1	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T024	122	CLERK II	3	1	\$21,653.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$9,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL					\$293,949.00	\$247,484.00	\$197,640.00	\$780.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$202,020.00

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

1-1223-412-00-080-007-0

AI - 30120

DA INVESTIGATION HB 65

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$4,457.00	\$4,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,457.00
0002	113	ASSISTANT DISTRICT ATTORNEY III	16	5	\$67,132.00	\$4,061.00	\$4,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,061.00
0003	113	ASSISTANT DISTRICT ATTORNEY IV	18	2	\$71,091.00	\$3,555.00	\$3,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,555.00
0004	113	ASSISTANT DISTRICT ATTORNEY III	16	4	\$65,071.00	\$4,028.00	\$4,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,028.00
0005	113	ASSISTANT DISTRICT ATTORNEY III	16	4	\$65,071.00	\$4,060.00	\$4,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,060.00
0006	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$3,522.00	\$3,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,522.00
0007	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$3,995.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
0008	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$4,053.00	\$4,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,053.00
0009	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$4,990.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0010	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$5,065.00	\$5,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065.00
0012	113	ASSISTANT DISTRICT ATTORNEY II	14	6	\$59,322.00	\$5,019.00	\$5,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,019.00
0014	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$2,574.00	\$2,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,574.00
0015	113	ASSISTANT DISTRICT ATTORNEY II	14	5	\$57,555.00	\$4,980.00	\$4,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,980.00
0017	113	ASSISTANT DISTRICT ATTORNEY II	14	6	\$59,322.00	\$5,019.00	\$5,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,019.00
0018	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$1,671.00	\$1,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,671.00
0019	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$1,611.00	\$1,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,611.00
0020	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$1,535.00	\$1,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,535.00
0021	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$3,135.00	\$3,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,135.00
0023	113	CRIMINAL INVESTIGATOR I	12	5	\$49,344.00	\$4,436.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
0024	113	CRIMINAL INVESTIGATOR III	16	1	\$58,888.00	\$3,998.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
0025	113	CRIMINAL INVESTIGATOR II	14	4	\$55,788.00	\$4,045.00	\$4,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,045.00
0027	113	HUMAN RESOURCES COORDINATOR IV	15	4	\$60,250.00	\$2,030.00	\$2,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.00
0028	113	EXECUTIVE ASSISTANT II	13	2	\$48,383.00	\$5,061.00	\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,061.00
0029	113	EXECUTIVE ASSISTANT I	11	5	\$45,690.00	\$4,948.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0030	113	EXECUTIVE ASSISTANT I	11	2	\$41,481.00	\$4,986.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0031	113	ADMINISTRATIVE ASSISTANT II	6	6	\$32,051.00	\$5,006.00	\$5,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,006.00
0032	113	EXECUTIVE ASSISTANT I	11	2	\$41,481.00	\$4,986.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0033	113	ACCOUNTANT IV	14	2	\$52,254.00	\$5,027.00	\$5,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,027.00
0034	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$5,043.00	\$5,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,043.00
0035	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$4,943.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0036	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$5,085.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00
0037	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$5,085.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00
0038	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$4,943.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0039	113	ADMINISTRATIVE ASSISTANT IV	10	2	\$38,408.00	\$5,085.00	\$5,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,085.00

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

1-1223-412-00-080-007-0

AI - 30120

DA INVESTIGATION HB 65

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0040	113	ADMINISTRATIVE ASSISTANT IV	10	1	\$37,109.00	\$4,987.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0041	113	ADMINISTRATIVE ASSISTANT III	8	4	\$35,157.00	\$4,936.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0042	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$5,032.00	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,032.00
0043	113	ADMINISTRATIVE ASSISTANT III	8	5	\$36,271.00	\$4,991.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0044	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$4,994.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0045	113	ADMINISTRATIVE ASSISTANT II	6	5	\$31,096.00	\$5,016.00	\$5,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,016.00
0047	113	ADMINISTRATIVE ASSISTANT I	4	1	\$23,385.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00
0048	113	ADMINISTRATIVE ASSISTANT II	6	4	\$30,141.00	\$5,025.00	\$5,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,025.00
0049	113	ADMINISTRATIVE ASSISTANT II	6	1	\$27,276.00	\$2,998.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
0050	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$5,032.00	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,032.00
0052	113	ADMINISTRATIVE ASSISTANT II	6	3	\$29,186.00	\$5,032.00	\$5,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,032.00
0053	113	ADMINISTRATIVE ASSISTANT II	6	2	\$28,231.00	\$4,952.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
0056	113	ASSISTANT DISTRICT ATTORNEY III	16	4	\$65,071.00	\$9,136.00	\$9,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,136.00
0057	113	ASSISTANT DISTRICT ATTORNEY II	14	2	\$52,254.00	\$52,254.00	\$52,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,254.00
0058	114	CRIMINAL INVESTIGATOR I	12	3	\$46,314.00	\$23,157.00	\$23,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,296.00
0060	113	ASSISTANT DISTRICT ATTORNEY III	16	5	\$67,132.00	\$7,680.00	\$7,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,680.00
0061	113	ASSISTANT DISTRICT ATTORNEY II	14	2	\$52,254.00	\$2,910.00	\$2,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910.00
0062	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$9,544.00	\$9,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,544.00
0063	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$1,539.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00
0064	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$3,100.00	\$3,100.00	\$63.17	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.54
		DELETE ↓											
0065	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0066	113	ASSISTANT DISTRICT ATTORNEY II	14	3	\$54,021.00	\$1,421.00	\$1,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.00
0067	113	ASSISTANT DISTRICT ATTORNEY III	16	1	\$58,888.00	\$8,401.00	\$8,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,401.00
0068	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$2,061.00	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,061.00
0069	113	ASSISTANT DISTRICT ATTORNEY III	16	2	\$60,949.00	\$2,061.00	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,061.00
0070	113	ASSISTANT DISTRICT ATTORNEY III	16	3	\$63,010.00	\$2,061.00	\$2,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,061.00
0071	113	ASSISTANT DISTRICT ATTORNEY II	14	1	\$50,487.00	\$4,510.00	\$4,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,510.00
TOTAL					\$2,960,078.00	\$329,198.00	\$329,754.00	\$63.17	\$0.00	\$0.00	\$0.00	\$0.00	\$329,804.54

APPROVAL TO DELETE ONE (1) FULL TIME ASSISTANT DA POSITION/ COST ALLOCATION, SLOT NO. 065, GRADE 14.

eff. Jan. 1, 2004; Subsec. (j) added by Acts 2003, 78th Leg., ch. 209, Sec. 68(a), eff. Jan. 1, 2004.

Amended by:

Acts 2007, 80th Leg., R.S., Ch. 1263, Sec. 20, eff. September 1, 2007.

Acts 2007, 80th Leg., R.S., Ch. 1263, Sec. 21, eff. September 1, 2007.

Acts 2009, 81st Leg., R.S., Ch. 87, Sec. 6.008, eff. September 1, 2009.

Art. ~~102.012~~. FEES FOR PRETRIAL INTERVENTION PROGRAMS. (a) A court that authorizes a defendant to participate in a pretrial intervention program established under Section 76.011, Government Code, may order the defendant to pay to the court a supervision fee in an amount not more than \$60 per month as a condition of participating in the program.

(b) In addition to or in lieu of the supervision fee authorized by Subsection (a), the court may order the defendant to pay or reimburse a community supervision and corrections department for any other expense that is:

(1) incurred as a result of the defendant's participation in the pretrial intervention program, other than an expense described by Article 102.0121; or

(2) necessary to the defendant's successful completion of the program.

Added by Acts 1990, 71st Leg., 6th C.S., ch. 25, Sec. 20, eff. June 18, 1990. Amended by Acts 1995, 74th Leg., ch. 76, Sec. 7.16, eff. Sept. 1, 1995.

Amended by:

Acts 2005, 79th Leg., Ch. 91, Sec. 2, eff. September 1, 2005.

Acts 2007, 80th Leg., R.S., Ch. 1226, Sec. 1, eff. September 1, 2007.

Art. 102.0121. FEES FOR CERTAIN EXPENSES RELATED TO PRETRIAL INTERVENTION PROGRAMS. (a) A district attorney, criminal district attorney, or county attorney may collect a fee in an amount not to exceed \$500 to be used to reimburse a county for expenses, including

expenses of the district attorney's, criminal district attorney's, or county attorney's office, related to a defendant's participation in a pretrial intervention program offered in that county.

(b) The district attorney, criminal district attorney, or county attorney may collect the fee from any defendant who participates in a pretrial intervention program administered in any part by the attorney's office.

(c) Fees collected under this article shall be deposited in the county treasury in a special fund to be used solely to administer the pretrial intervention program. An expenditure from the fund may be made only in accordance with a budget approved by the commissioners court.

Added by Acts 2007, 80th Leg., R.S., Ch. 1226, Sec. 2, eff. September 1, 2007.

Art. 102.013. COURT COSTS; CRIME STOPPERS ASSISTANCE ACCOUNT.

(a) The legislature shall appropriate funds from the crime stoppers assistance account to the Criminal Justice Division of the Governor's Office. The Criminal Justice Division may use 10 percent of the funds for the operation of the toll-free telephone service under Section 414.012, Government Code, and shall distribute the remainder of the funds only to crime stoppers organizations. The Criminal Justice Division may adopt a budget and rules to implement the distribution of these funds.

(b) All funds distributed by the Criminal Justice Division under Subsection (a) of this article are subject to audit by the state auditor. All funds collected or distributed are subject to audit by the Governor's Division of Planning Coordination.

(c) In this article, "crime stoppers organization" has the meaning assigned by Section 414.001, Government Code.

Added by Acts 1990, 71st Leg., 6th C.S., ch. 28, Sec. 1, eff. Sept. 6, 1990. Renumbered from art. ~~102.012~~ by Acts 1991, 72nd Leg., ch. 16, Sec. 19.01(7), eff. Aug. 26, 1991. Subsec. (e) amended by Acts 1991, 72nd Leg., ch. 727, Sec. 2, eff. Sept. 1, 1991; Subsec. (g) amended by Acts 1993, 73rd Leg., ch. 807, Sec. 2, eff. Aug. 30,

(8) \$8 for each day's attendance of a prisoner in a habeas corpus case if the prisoner has been remanded to custody or held to bail.

(b) In addition to fees provided by Subsection (a) of this article, a defendant required to pay fees under this article shall also pay 29 cents per mile for mileage required of an officer to perform a service listed in this subsection and to return from performing that service. If the service provided is the execution of a writ and the writ is directed to two or more persons or the officer executes more than one writ in a case, the defendant is required to pay only mileage actually and necessarily traveled. In calculating mileage, the officer must use the railroad or the most practical route by private conveyance. The defendant shall also pay all necessary and reasonable expenses for meals and lodging incurred by the officer in the performance of services under this subsection, to the extent such expenses meet the requirements of Section 611.001, Government Code. This subsection applies to:

(1) conveying a prisoner after conviction to the county jail;

(2) conveying a prisoner arrested on a warrant or capias issued in another county to the court or jail of the county; and

(3) traveling to execute criminal process, to summon or attach a witness, and to execute process not otherwise described by this article.

(c) If an officer attaches a witness on the order of a court outside the county, the defendant shall pay \$10 per day or part of a day spent by the officer conveying the witness and actual necessary expenses for travel by the most practical public conveyance. In order to receive expenses under this subsection, the officer must make a sworn statement of the expenses and the judge issuing the attachment must approve the statement.

(d) A defendant shall pay for the services of a sheriff or constable who serves process and attends an examining trial in a felony or a misdemeanor case the same fees allowed for those services in the trial of a felony or a misdemeanor, not to exceed \$5.

(e) A fee under Subsection (a)(1) or (a)(2) of this article shall be assessed on conviction, regardless of whether the defendant was also arrested at the same time for another offense, and shall be assessed for each arrest made of a defendant arising out of the offense for which the defendant has been convicted.

(f) to (h) Repealed by Acts 2003, 78th Leg., ch. 209, § 85(a)(5).

(i) In addition to fees provided by Subsections (a) through (g) of this article, a defendant required to pay fees under this article shall also pay the costs of overtime paid to a peace officer for time spent testifying in the trial of the case or for traveling to or from testifying in the trial of the case.

(j) In this article, "conviction" has the meaning assigned by Section 133.101, Local Government Code.

Added by Acts 1987, 70th Leg., ch. 821, § 2, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 826, § 1, eff. Sept. 1, 1989; Acts 1991, 72nd Leg., ch. 575, § 1, eff. Sept. 1, 1991; Acts 1993, 73rd Leg., ch. 988, § 2.04(a), eff. Sept. 1, 1993; Acts 1995, 74th Leg., ch. 267, § 1, eff. Sept. 1, 1995; Acts 1995, 74th Leg., ch. 560, § 1, eff. Sept. 1, 1995; Acts 1999, 76th Leg., ch. 44, § 1, eff. Sept. 1, 1999; Acts 2003, 78th Leg., ch. 209, §§ 68(a), 85(a)(5), eff. Jan. 1, 2004; Acts 2007, 80th Leg., ch. 1263, §§ 20, 21 eff. Sept. 1, 2007; Acts 2009, 81st Leg., ch. 87, § 6.008, eff. Sept. 1, 2009.

Art. 102.012. Fees for Pretrial Intervention Programs

(a) A court that authorizes a defendant to participate in a pretrial intervention program established under Section 76.011, Government Code, may order the defendant to pay to the court a supervision fee in an amount not more than \$60 per month as a condition of participating in the program.

(b) In addition to or in lieu of the supervision fee authorized by Subsection (a), the court may order the defendant to pay or reimburse a community supervision and corrections department for any other expense that is:

(1) incurred as a result of the defendant's participation in the pretrial intervention program, other than an expense described by Article 102.0121; or

(2) necessary to the defendant's successful completion of the program.

Added by Acts 1990, 71st Leg., 6th C.S., ch. 25, § 20, eff. June 18, 1990. Amended by Acts 1995, 74th Leg., ch. 76, § 7.16, eff. Sept. 1, 1995; Acts 2005, 79th Leg., ch. 91, § 2, eff. Sept. 1, 2005; Acts 2007, 80th Leg., ch. 1226, § 1, eff. Sept. 1, 2007.

Art. 102.0121. Fees for Certain Expenses Related to Pretrial Intervention Programs

(a) A district attorney, criminal district attorney, or county attorney may collect a fee in an amount not to exceed \$500 to be used to reimburse a county for expenses, including expenses of the district attorney's,