

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

2-1200-431-00-123-049-0

**AI - 30216**

**PCT 3 DRAIN IMPRV PRJ**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION	
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0001	113	DIRECTOR OF OPERATIONS				\$68,250.00	\$68,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,250.00	
0002	113	BACKHOE/ HEAVY EQUIPMENT OPERATOR				\$32,640.00	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,640.00	
0003	113	HEAVY EQUIPMENT OPERATOR III				\$32,640.00	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,640.00	
0004	113	HEAVY EQUIPMENT OPERATOR III				\$32,640.00	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,640.00	
0005	113	BULLDOZER/HEAVY EQUIPMENT OPERATOR				\$32,640.00	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,640.00	
0006	113	TRUCK DRIVER III				\$29,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0007	113	TRUCK DRIVER III				\$29,756.00	\$29,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,756.00	
0008	113	TRUCK DRIVER III				\$29,756.00	\$29,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,756.00	
		<b>TRANSFER-OUT THE FOLLOWING POSITION:</b>												
0009	113	EXCAVATOR/HEAVY EQUIPMENT OPERATOR				\$40,425.00	\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,425.00	
0011	113	LABORER-DRAINAGE/CONSTRUCTION				\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0012	113	PIPE LAYER/FITTER				\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00	
		<b>DELETE THE FOLLOWING POSITION:</b>												
0013	113	PIPE LAYER/FITTER				\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0014	113	ASSISTANT DIRECTOR OF CONSTRUCTION				\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	
0015	113	PIPE LAYER/FITTER				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	
		<b>TRANSFER-IN THE FOLLOWING POSITIONS:</b>												
0016	113	OFFICE CLERK				\$29,040.00	\$29,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,040.00	
0017	113	MAINTENANCE III				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	
0018	113	TRUCK DRIVER I				\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	
<b>TOTAL</b>						\$0.00	\$258,322.00	\$228,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,216.00	\$228,566.00

Approval to delete one Pipe Layer/ Fitter position, slot no. 0013, budgeted salary, \$27,000.00  
Approval to transfer the above highlighted positions.  
**PERSONNEL ACTION PENDING CC APPROVAL.**

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

**2-1100-432-00-123-001-0**

**AI - 30216**

**SANITATION PCT. 3**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	SANIT DIRECTOR				\$48,300.00	\$48,300.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,660.00
0004	113	HEAVY EQUIPMENT OPERATOR II				\$28,000.00	\$28,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,660.00
0005	113	HEAVY EQUIPMENT OPERATOR II				\$28,000.00	\$28,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,660.00
0006	113	SUPERVISOR				\$30,000.00	\$30,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,660.00
0007	113	TRUCK DRIVER III				\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
0008	113	TRUCK DRIVER III				\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
		<b>DELETE THE FOLLOWING POSITION:</b>											
<del>0009</del>	<del>113</del>	<del>TRUCK DRIVER III</del>				<del>\$28,000.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>
0011	113	TRUCK DRIVER III				\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,360.00
0013	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,360.00
0014	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0015	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0016	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0017	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0018	113	TRUCK DRIVER III				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0019	113	TRUCK DRIVER III				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0020	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0021	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0023	113	TRUCK DRIVER III				\$26,144.00	\$26,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,144.00
0024	113	TRUCK DRIVER III				\$26,144.00	\$26,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,144.00
0026	113	MAINTENANCE I				\$24,880.00	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,880.00
0027	113	MAINTENANCE I				\$24,880.00	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,880.00
0028	113	MAINTENANCE I				\$24,880.00	\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,880.00
		<b>TRANSFER-OUT THE FOLLOWING POSITION:</b>											
<del>0029</del>	<del>113</del>	<del>MAINTENANCE I</del>				<del>\$24,880.00</del>	<del>\$24,880.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$24,880.00</del>
0030	113	MAINTENANCE I				\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	113	MAINTENANCE I				\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

**2-1100-432-00-123-001-0**

**AI - 30216**

**SANITATION PCT. 3**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0032	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.00
0033	113	HEAVY EQUIPMENT OPERATOR III				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0034	113	MAINTENANCE II				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0035	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0036	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0037	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0038	113	TRUCK DRIVER III				\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	OFFICE CLERK				\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>TRANSFER-IN THE FOLLOWING POSITION:</b>											
0040	113	TRUCK DRIVER III				\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>						\$971,868.00	\$830,108.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,468.00

**Approval to delete one Truck Driver III position, slot no. 0009, budgeted salary, \$28,000.00**

**Approval to transfer the above highlighted positions.**

**PERSONNEL ACTION PENDING CC APPROVAL.**

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

**2-1200-431-00-123-005-0**

**AI - 30216**

**PCT 3 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	CHIEF ADMINISTRATOR				\$84,357.00	\$84,357.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,777.00
0002	113	COORDINATOR				\$80,982.00	\$80,982.00	\$1,324.79	\$0.00	\$0.00	\$0.00	\$0.00	\$82,306.79
0003	113	EXECUTIVE ASST				\$62,986.00	\$62,986.00	\$612.95	\$0.00	\$0.00	\$0.00	\$0.00	\$63,598.95
0004	113	FIELD OPERATIONS DIRECTOR				\$60,737.00	\$60,737.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,697.00
0005	113	ASSISTANT FIELD OPERATIONS DIRECTOR				\$54,600.00	\$54,600.00	\$485.87	\$0.00	\$0.00	\$0.00	\$0.00	\$55,085.87
0006	113	ASSISTANT FIELD OPERATIONS DIRECTOR				\$51,739.00	\$51,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,739.00
0007	113	ADMIN AIDE				\$45,443.00	\$45,443.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,863.00
0008	113	PAVING SUPVSR				\$43,363.00	\$43,363.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,903.00
0009	113	COMM LIAISON				\$41,081.00	\$41,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,081.00
0010	113	MECHANIC III				\$42,000.00	\$42,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,660.00
0011	113	MAINTENANCE III				\$37,800.00	\$37,800.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,340.00
0013	113	HEAVY EQUIPMENT OPERATOR III				\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
0014	113	HEAVY EQUIPMENT OPERATOR III				\$33,600.00	\$33,600.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
0015	113	HEAVY EQUIPMENT OPERATOR III				\$33,600.00	\$33,600.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,860.00
0016	113	HEAVY EQUIPMENT OPERATOR II				\$33,600.00	\$33,600.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,380.00
0017	113	HEAVY EQUIPMENT OPERATOR II				\$33,600.00	\$33,600.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,020.00
0018	113	HEAVY EQUIPMENT OPERATOR II				\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
0019	113	HEAVY EQUIPMENT OPERATOR II				\$33,600.00	\$33,600.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,560.00
0020	113	HEAVY EQUIPMENT OPERATOR II				\$33,600.00	\$33,600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00
0022	113	HEAVY EQUIPMENT OPERATOR III				\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
0023	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
0024	113	SUPERVISOR				\$35,700.00	\$35,700.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,480.00
		<b>DELETE THE FOLLOWING POSITION:</b>											
<b>0025</b>	<b>113</b>	<b>HEAVY EQUIPMENT OPERATOR III</b>				<b>\$29,852.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0026	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,720.00
0027	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,420.00
		<b>TRANSFER-OUT THE FOLLOWING POSITION:</b>											
<b>0029</b>	<b>113</b>	<b>OFFICE CLERK</b>				<b>\$29,040.00</b>	<b>\$29,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,040.00</b>
0030	113	MECHANIC II				\$28,796.00	\$28,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,796.00
0031	113	INVOICE CLERK				\$28,484.00	\$28,484.00	\$331.03	\$0.00	\$0.00	\$0.00	\$0.00	\$28,815.03
0032	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,360.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

**2-1200-431-00-123-005-0**

**AI - 30216**

**PCT 3 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0033	113	TRUCK DRIVER III				\$32,000.00	\$32,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300.00
0034	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,660.00
0035	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,660.00
		<b>TRANSFER-OUT THE FOLLOWING POSITION:</b>											
<del>0036</del>	<del>113</del>	<del>TRUCK DRIVER III</del>				<del>\$32,000.00</del>	<del>\$32,000.00</del>	<del>\$900.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$32,900.00</del>
0037	113	MAINTENANCE II				\$28,366.00	\$28,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,366.00
0038	113	MAINTENANCE II				\$28,186.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0039	113	TRUCK DRIVER I				\$33,600.00	\$33,600.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,260.00
0040	113	MAINTENANCE I				\$30,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0041	113	TRF SA/SPC II				\$28,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0042	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,780.00
0043	113	HEAVY EQUIPMENT OPERATOR III				\$28,000.00	\$28,000.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,660.00
0044	113	TRUCK DRIVER I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
		<b>TRANSFER-OUT THE FOLLOWING POSITION:</b>											
<del>0045</del>	<del>113</del>	<del>TRUCK DRIVER I</del>				<del>\$32,000.00</del>	<del>\$32,000.00</del>	<del>\$360.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$32,360.00</del>
0046	113	MAINTENANCE III				\$28,000.00	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.00
0047	113	TRUCK DRIVER II				\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
0049	113	TRF SA/SPC II				\$28,000.00	\$28,000.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,420.00
0050	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0051	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,480.00
		<b>TRANSFER-OUT THE FOLLOWING POSITION:</b>											
<del>0052</del>	<del>113</del>	<del>MAINTENANCE III</del>				<del>\$28,000.00</del>	<del>\$28,000.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$0.00</del>	<del>\$28,000.00</del>
0053	113	CUSTODIAN				\$28,000.00	\$28,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,540.00
0054	113	HEAVY EQUIPMENT OPERATOR II				\$28,000.00	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.00
0055	113	MAINTENANCE I				\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0056	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0057	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00

**HIDALGO COUNTY  
COMMISSIONER COURT  
2012 SALARY SCHEDULE**

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**AI - 30216**

**PCT 3 ROAD MAINTENANCE**

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0058	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.00
0059	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.00
0060	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0061	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0062	113	MAINTENANCE I				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0063	113	TIRE REPAIR				\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
0067	113	WELDER				\$32,760.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00
T070	121	OFFICE CLERK				\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,720.00
T071	121	OFFICE CLERK				\$18,720.00	\$18,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,720.00
0072	113	HEAVY EQUIPMENT OPERATOR III				\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
0074	113	HEAVY EQUIPMENT OPERATOR III				\$28,000.00	\$28,000.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,720.00
0075	113	HEAVY EQUIPMENT OPERATOR III				\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
0076	113	TRUCK DRIVER III				\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
0077	113	HUMAN RESOURCES COORDINATOR II				\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
0078	113	MAINTENANCE II				\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0079	113	ASSISTANT FIELD OPERATIONS DIRECTOR				\$51,739.00	\$51,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,739.00
0080	113	HEAVY EQUIPMENT OPERATOR I				\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0081	113	HEAVY EQUIPMENT OPERATOR I				\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0082	113	RIGHT OF WAY AGENT V				\$54,526.00	\$54,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,526.00
0083	113	RIGHT OF WAY AGENT V				\$62,475.00	\$62,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,475.00
0084	113	<b>CREATE THE FOLLOWING POSITION: TRUCK DRIVER III</b>				\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0085	113	<b>TRANSFER-IN THE FOLLOWING POSITIONS: EXCAVATOR/ HEAVY EQUIPMENT OPERATOR</b>				\$40,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0086	113	MAINTENANCE I				\$24,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>						\$2,651,073.00	\$2,377,614.00	\$21,834.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,399,448.64

**Approval to transfer the above highlighted positions.  
PERSONNEL ACTION PENDING CC APPROVAL.**