

DATE: **December 19, 2011**

DEPARTMENT HEAD: **Sheriff Guadalupe "Lupe" Trevino**

DEPARTMENT NAME: **Organized Crime Drug Enforcement Task Forces (OCDETF)-Equipment Account**

ACCOUNT NUMBER: **1-1284-421-00-280-084-2-XXX**

SUBJECT **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER(S)	ACCOUNT OBJECT NAME	AMOUNT
1-1284-421-00-280-084-2-601	Office & Computer Supplies	2,890.00
1-1284-421-00-280-084-2-613	Safety Supplies	440.00
1-1284-421-00-280-084-2-619	Other Miscellaneous supplies	1,200.00
1-1284-421-00-280-084-2-664	Other Minor Equipment	3,100.00
1-1284-421-00-280-084-2-745	Computer Equipment	3,139.94
1-1284-421-00-280-084-2-748	Other Equipment	6,425.35

TOTAL APPROPRIATIONS 17,195.29

1-1284-331-12-280-084-2-000 OCDETF 17,195.29

TOTAL REVENUES 17,195.29

REASON: To appropriate budget for the Organized Crime Drug Enforcement Task Force (OCDETF)

Grant award for purposes of equipment.

Period of Performance: 10/1/2011 to 9/30/12

OCDETF Investigation Number SW-TXS-0811

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
DATE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
ATTEST COUNTY CLERK