



VALLEY INITIATIVE for DEVELOPMENT and ADVANCEMENT

December 13, 2011

Ms. Diana R. Serna, Director
Urban County Program
1916 Tesoro Blvd.
Pharr, Tx 78577

Re: HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM
Proposed Budget Amendment

Dear Ms. Serna:

After reviewing the spreadsheet from Irma Garza on the proposed deobligation of funds from VIDA, we reviewed our current caseload of clients and we are proposing returning \$113,794.81 to your office. Attached is a breakdown and explanation by category of the amount to be returned.

Should you have any questions concerning the proposed budget amendment, please do not hesitate to call me at 956-973-8600. Thank you.

Sincerely,



Myra Caridad Garcia
Executive Director

Attachment (1)

Cc: Daniel Mena, Director of Finance
Irma Garza, Hidalgo County HPRP

VIDA
Hidalgo County HPRP Summary
As of: November 30, 2011

	Original Budget	Requested Budget Amendment	Revised Budget
Homeless Prevention			
Financial Assistance	\$ 445,796.99	(105,394.81)	\$ 340,402.18
Housing Relocation	33,500.00	(5,800.00)	27,700.00
Data Collection	12,000.00	(1,100.00)	10,900.00
Administration	10,000.00	(1,500.00)	8,500.00
	<u>\$ 501,296.99</u>	<u>\$ (113,794.81)</u>	<u>\$ 387,502.18</u>

340,401.85 JS
387,501.85 JS

	Original Budget	Budget Amendment	Revised Budget
Rapid Rehousing			
Financial Assistance	\$ 95,000.00	3,100.00	98,100.00
Housing Relocation	24,000.00	(1,000.00)	23,000.00
Data Collection	12,000.00	(1,800.00)	10,200.00
Administration	7,000.00	(300.00)	6,700.00
	<u>\$ 138,000.00</u>	<u>\$ -</u>	<u>\$ 138,000.00</u>

Recapture Amount Projected from VIDA \$ 113,794.81

1. Returning \$105,394.81 from HP Financial Assistance to Hidalgo County HPRP
2. Returning \$5,800.00 from HP Housing Relocation to Hidalgo County HPRP
3. Returning \$1,100.00 from HP Data Collection to Hidalgo County HPRP
4. Returning \$1,500.00 from HP Administration to Hidalgo County HPRP
5. Transferring \$1,000.00 from RR Housing Relocation to RR Financial Assistance
6. Transferring \$1,800.00 from RR Data Collection to RR Financial Assistance
7. Transferring \$300.00 from RR Administration to RR Financial Assistance
8. Total of \$113,794.81 to be returned to Hidalgo County HPRP

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

Valley Initiative for Development and Advancement (VIDA), having been certified as a non-profit, has been allocated Homeless Prevention and Rapid Re-housing Program (HPRP) Funds. The non-profit shall carry out the following activities identified in its HPRP Funds Application:

OPERATIONS UNDER HOUSING

VIDA will utilize HPRP Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. VIDA was granted funds in the amount of \$639,296.66 for both Homeless Prevention and Rapid Re-Housing activities. The assistance to the families will be Financial Assistance, Housing Relocation & Stabilization Services, Data Collections, and Administration.

The subrecipient agreement was entered between VIDA and the Hidalgo County – Urban County Program on September 29, 2009 and will terminate on July 20, 2012.

The Hidalgo County Urban County Program is requesting that the contract with VIDA be reduced by \$113,794.81 to be able to meet the threshold by the July 20, 2012 deadline. This amount will be re-allocated to other HPRP non-profit agencies.

The new grant amount for VIDA will be \$ 525,501.85.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ___ of _____, 2012.

County:
Hidalgo County

Non-Profit
VIDA

Diana R. Serna

Myra Caridad Garcia

Urban County Director

Executive Director

Title

Title

Date

Date