

DATE: December 27, 2011

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2012
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriff

ACCOUNT NUMBER: 2-1100-41X-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

| INCREASE/DECREASE ACCOUNT NUMBER | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|------------------------------|-------------|
| FROM | | |
| 2-1100-415-00-115-002-0- 899 | CO WIDE ADM - CONTINGENCY | (8,799.26) |
| TO | | |
| 2-1100-421-00-280-001-0- 113 | SHERIFF - REG F/T EMPLOYEES | \$1,302.00 |
| 2-1100-421-00-280-001-0- 117 | SHERIFF - SUPPLEMENTAL PAY | \$2,100.00 |
| 2-1100-421-00-280-001-0- 119 | SHERIFF - CLOTHING ALLOWANCE | \$500.00 |
| 2-1100-421-00-280-001-0- 211 | SHERIFF - HEALTH INSURANCE | \$4,164.00 |
| 2-1100-421-00-280-001-0- 212 | SHERIFF - LIFE INSURANCE | \$27.00 |
| 2-1100-421-00-280-001-0- 220 | SHERIFF - FICA | \$298.50 |
| 2-1100-421-00-280-001-0- 230 | SHERIFF - RETIREMENT | \$388.25 |
| 2-1100-421-00-280-001-0- 250 | SHERIFF - UNEMPLOYMENT COMP | \$19.51 |
| TOTAL BUDGET INCREASE (DECREASE) | | 0.00 |

REASON:

To fund the corrected salary and related fringe benefit expenditures for one (1) Crime Victim Coordinator position, slot no. 0364. Also, to fund assignment pay & clothing allowance plus related fringe benefit expenditures for one (1) Sr. Deputy Sheriff Step I position, slot no. 0155.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

/ /
DATE

ATTEST, COUNTY CLERK