

**Hidalgo County**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 30121

To: Commissioner' Court  
 From: Sergio Cruz, Budget Officer  
 CC Date: Thursday, December 29, 2011

**Summary of request/proposal:**

**DA'S OFFICE BAD CHECK (1222):**

**Approval to extend the following temporary part-time positions:**

\*\*\*\*\*ANNUAL\*\*\*\*\*

Fund	Position	Slot#	Obj	Grade	Step	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1222	CLERK IV	T009	122	7	11	0.00	39,768.00	39,768.00
1222	CLERK I	T011	122	1	0	0.00	20,800.00	20,800.00
1222	CLERK I	T020	122	1	1	0.00	18,564.00	18,564.00
TOTAL						0.00	79,132.00	79,132.00

\*\*\*\*\*HRLY\*\*\*\*\*

Fund	Position	Slot#	Obj	Grade	Step	Rate of Pay	Estim. Hrs	Total Requested
1222	CLERK IV	T009	122	7	11	20.00	832	16,640.00
1222	CLERK I	T011	122	1	0	10.00	899	8,990.00
1222	CLERK I	T020	122	1	1	8.93	832	7,429.76
TOTAL:						-	2,563.00	33,059.76

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1222-412-00-080-006-0- 122	DA BAD CK- TEMP P/T EMPLOYEES	\$33,059.76
2-1222-412-00-080-006-0- 211	DA BAD CK- HEALTH INSURANCE	-
2-1222-412-00-080-006-0- 212	DA BAD CK- LIFE INSURANCE	-
2-1222-412-00-080-006-0- 220	DA BAD CK- FICA	\$2,529.07
2-1222-412-00-080-006-0- 230	DA BAD CK- RETIREMENT	-
2-1222-412-00-080-006-0- 250	DA BAD CK- UNEMPLOYMENT COM	\$165.30
2-1222-412-00-080-006-0- 260	DA BAD CK- WORKER'S COMP	-
2012 Budgetary Impact		\$35,754.13

2013 Budgetary Impact: N/A

**Possible Funding Sources: WITHIN DEPT BUDGET- APPROPRIATION OF FUNDS  
 (SEE AI-30120)**

**Budget Office Comments:**

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