

HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE

AI- 30328

2-1100-412-00-061-001-0
JP PCT 1/PL 1

Slot #	Object	Position Title	Grade	Step	2012 Grade & Step Salary	2012 Approved Budgeted Salary	Actual Salary	Other Allowances					2012 Actual Total Compensation
								Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUSTICE OF THE PEACE				\$80,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$85,000.00
0002	113	COURT COORDINATOR				\$36,875.00	\$36,875.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,615.00
0003	113	ASST CRT COOR				\$29,674.00	\$29,674.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,034.00
0004	113	ASST CRT COOR				\$29,674.00	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,674.00
0005	113	COURT CLERK				\$25,932.00	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,932.00
A006	113	CASE MANAGER I				\$0.00	\$0.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
		CHANGE FROM PART-TIME TO FULL-TIME STATUS											
0006	113					\$33,000.00							
	114	CASE MANAGER I				-\$16,500.00							
		TOTAL				\$235,155.00	\$197,155.00	\$2,520.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$209,675.00

Approval to change one (1) Case Manager I position, slot no. 006 from regular Part-Time status to regular Full-Time status, effective 01/01/2012.
Personnel Action pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
 2012 SALARY SCHEDULE

2-1100-412-00-062-001-0
 JP PCT 1/PL 2

AI- 30328

Slot #	Object	Position Title	Grade	Step	2012 Grade & Step Salary	2012 Budgeted Salary	Approved Salary	Actual Salary	Other Allowances					2012 Actual Total Compensation
									Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUSTICE OF THE PEACE				\$80,000.00	\$80,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$85,000.00
0002	113	COURT COORDINATOR				\$36,875.00	\$36,875.00	\$36,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,355.00
0003	113	ASST CRT COOR				\$29,674.00	\$29,674.00	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,034.00
0004	113	ASSISTANT COURT COORDINATOR				\$29,674.00	\$29,674.00	\$29,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,486.00
0005	113	CLERK				\$25,932.00	\$25,932.00	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,932.00
0006	113	CASE MANAGER I				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00
		CHANGE FROM PART-TIME TO FULL-TIME STATUS												
0006	113	CASE MANAGER I				\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL \$235,155.00 \$196,667.00 \$1,560.00 \$10,000.00 \$0.00 \$208,227.00												

Approval to change one (1) Case Manager I position, slot no. 006 from regular Part-Time status to regular Full-Time status, effective 01/01/2012.
 Personnel Action pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
 2012 SALARY SCHEDULE

2-1100-412-00-066-001-0
 JP PCT 3/PL 2

AI- 30328

Slot #	Object	Position Title	Grade	Step	2012 Grade & Step Salary	2012 Approved Budgeted Salary	Actual Salary	Other Allowances					2012 Actual Total Compensation	
								Longevity 115	Interpret. 116	Supplem. 117	Auto A. 118	Clothing 119		
0001	111	JUSTICE OF THE PEACE				\$80,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$85,000.00
0002	113	COURT COORDINATOR				\$36,874.00	\$36,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,874.00
0003	113	ASST CRT COOR				\$29,674.00	\$29,674.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,034.00
0004	113	ASST CRT COOR				\$29,674.00	\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,674.00
0005	113	CLERK				\$25,932.00	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,932.00
0006	113	COURT CLERK				\$24,482.00	\$24,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,482.00
		CHANGE FROM PART-TIME TO FULL-TIME STATUS												
113						\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114	114	CASE MANAGER I				\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007						TOTAL	\$259,636.00	\$221,636.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$231,996.00

Approval to change one (1) Case Manager I position, slot no. 007 from regular Part-Time status to regular Full-Time status, effective 01/01/2012.
 Personnel Action pending CC approval.

HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE

AI- 30328

2-1100-412-00-068-001-0
JP PCT 4/PL 2

Slot #	Object	Position Title	Grade	Step	2012 Grade & Step Salary	2012 Approved Budgeted Salary	Actual Salary	Longevity 115	Interpret. 116	Supplm. 117	Auto A. 118	Clothing 119	2012 Actual Compensation
0001	111	JUSTICE OF THE PEACE				\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$83,000.00
0002	113	CASE MANAGER				\$43,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003	113	JTP - CASE MANAGER				\$38,220.00	\$38,220.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,520.00
0004	113	COURT COORDINATOR				\$36,875.00	\$36,875.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,355.00
0005	113	SECRETARY				\$30,588.00	\$30,588.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,888.00
		DELETE THE FOLLOWING:											
0006	113	ASST CRT COOR				\$29,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0007	113	COURT CLERK				\$25,932.00	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,932.00
0008	113	COURT CLERK				\$25,932.00	\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,932.00
		DELETE THE FOLLOWING:											
0009	113	COURT CLERK				\$25,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	111	JUSTICE OF THE PEACE (INTERIM)				\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$83,000.00
		DELETE THE FOLLOWING:											
0011	114	CASE MANAGER I				\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	114	CASE MANAGER I				\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CREATE THE FOLLOWING											
0011	113	CASE MANAGER II				\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0012	113	CASE MANAGER II				\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013	113	CLERK				\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	CLERK				\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL						\$480,741.00	\$307,547.00	\$1,080.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$324,627.00

Approval of the above highlighted personnel actions.