



DOING THE MOST GOOD
Founded in 1865

William Booth, *Founder*
Linda Bond, *General*
Commissioner David Jeffrey, *Territorial Commander*
Lt. Colonel Henry Gonzalez, *Divisional Commander*
Captain Russ Keeney, *Corps Officer/Pastor*

December 20, 2011

Urban County Program
Diana R. Serna, Director
1916 Tesoro Blvd.
Pharr, Texas 78577

RE: HOMELESS PREVENTION & RAPID RE-HOUSING PROGRAM (Budget Amendment)

Dear Ms. Serna:

After reviewing the spreadsheet from Irma Garza on the proposed de-obligation of funds from Salvation Army, we reviewed our current case-load of clients and we are proposing returning \$23,812.98 to your office.

HOMELESS PREVENTION				RAPID RE-HOUSING		(No changes)
CATEGORY	Current Budget	Deobligate	Revised Budget	Current Budget	Deobligate	Revised Budget
Financial Assistance	\$50,000.00	\$0.00	\$50,000.00	\$11,650.00	\$0.00	\$11,650.00
Housing Relocation & Stabilization	\$20,000.00	\$16,300.43	\$3,699.57	\$0.00	\$0.00	\$0.00
Data Collections	\$10,419.34	\$3,309.46	\$7,109.88	\$1,369.33	\$0.00	\$1,369.33
Administration	\$6,475.00	\$4,203.09	\$2,271.91	\$0.00	\$0.00	\$0.00
TOTALS:	\$86,894.34	\$23,812.98	\$63,081.36	\$13,019.33	\$0.00	\$13,019.33

Contract Amount Awarded: \$99,913.67 HP: \$86,894.34 Rapid: \$13,019.33
 Amount De-obligated: \$23,812.98 HP: \$23,812.98 Rapid: 0.00
 New Contract Amount: \$76,100.69 HP: \$63,081.36 Rapid: \$13,019.33

Should you have any questions concerning the budget amendment, please do not hesitate to call me at (956) 682-1468.

Thank you.

Sincerely,
Juan Gomez III
Resource Director
On behalf of
Captain Russ Keeney



PARTNERS IN SERVICE



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96

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

The Salvation Army, having been certified as a non-profit, has been allocated Homeless Prevention and Rapid Re-housing Program (HPRP) Funds. The non-profit shall carry out the following activities identified in its HPRP Funds Application:

OPERATIONS UNDER HOUSING

The Salvation Army will utilize HPRP Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. The Salvation Army was granted funds in the amount of \$99,913.67 for both Homeless Prevention and Rapid Re-Housing activities. The assistance to the families will be Financial Assistance, Housing Relocation & Stabilization Services, Data Collections, and Administration.

The subrecipient agreement was entered between The Salvation Army and the Hidalgo County – Urban County Program on September 29, 2009 and will terminate on July 20, 2012.

The Hidalgo County Urban County Program is requesting that the contract with The Salvation Army be reduced by \$23,812.98 to be able to meet the threshold by the July 20, 2012 deadline. This amount will be re-allocated to other HPRP non-profit agencies.

The new grant amount for The Salvation Army will be \$ 76,100.69.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ___ of _____, 2012.

County:

Hidalgo County

Non-Profit

The Salvation Army

Diana R. Serna

Russ Keeney

Urban County Director

Captain

Title

Title

Date

Date