

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 30369

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, January 10, 2012

Summary of request/proposal:

TAX OFFICE (1100):

Approval to transfer auto allowance in the amount of \$750.00 from vacant slot no. 0049 to slot no. 085 and pay allowance to employee no. 128058, effective next full pay period (01/16/2012).

| Fund | Position Title | Slot# | Obj | Current | | | Proposed | | | Total Requested |
|------|------------------------------|-------|-----|---------|---|-------------------|----------|---|-------------------|-----------------|
| | | | | G | S | Salary/ Allowance | G | S | Salary/ Allowance | |
| 1100 | DEPUTY CLERK I (auto allow.) | 0049 | 118 | 5 | 0 | 750.00 | 5 | 0 | 0.00 | (750.00) |
| 1100 | DEPUTY CLERK I (auto allow.) | 0085 | 118 | 5 | 1 | 0.00 | 5 | 1 | 750.00 | 750.00 |
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| | | | | | | | | | | |
| | | | | | | 750.00 | | | 750.00 | 0.00 |

Budgetary Impact:

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) | AMOUNT |
|-------------------------------------|-----|----------------------------|---------------|
| 2-1100-415-15-140-001-0- | 113 | TAX OFF- REG F/T EMPLOYEES | \$0.00 |
| 2-1100-415-15-140-001-0- | 118 | TAX OFF- AUTO ALLOWANCE | \$0.00 |
| 2-1100-415-15-140-001-0- | 211 | TAX OFF- HEALTH INSURANCE | \$0.00 |
| 2-1100-415-15-140-001-0- | 212 | TAX OFF- LIFE INSURANCE | \$0.00 |
| 2-1100-415-15-140-001-0- | 220 | TAX OFF- FICA | \$0.00 |
| 2-1100-415-15-140-001-0- | 230 | TAX OFF- RETIREMENT | \$0.00 |
| 2-1100-415-15-140-001-0- | 250 | TAX OFF- UNEMPLOYMENT COMP | \$0.00 |
| 2-1100-415-15-140-001-0- | 260 | TAX OFF- WORKER'S COMP | \$0.00 |
| 2012 BUDGETARY IMPACT: | | | \$0.00 |

2013 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:

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