

**CO WIDE ADM  
1100-415-00-115-002**

Object #	Object Code Description	2011 Original Budget	2012 Budget Request	2012 Adopted Budget
350	OTHER CONTRACTED SERVICES	\$50,000.00	\$50,000.00	\$50,000.00
441	RENTAL OF LAND AND BUILDINGS	\$380,000.00	\$55,000.00	\$100,000.00
622	ELECTRICITY	\$0.00	\$0.00	\$199,116.88
626	GASOLINE/DIESEL FUEL	\$0.00	\$0.00	\$740,717.24
843	AID TO NON-GOVERNMENTAL AGENCIES	\$250,000.00	\$187,500.00	\$250,000.00
851	TAXES	\$0.00	\$0.00	\$1,500.00
856	BANK FEES	\$0.00	\$171,000.00	\$171,000.00
890	OTHER	\$300,000.00	\$800,000.00	\$751,000.00
899	CONTINGENCY	\$149,606.39	\$115,718.20	\$32,309.04
	TOTALS	\$1,129,606.39	\$1,379,218.20	\$2,295,643.16
	SALARY EXPENSES	\$0.00	\$0.00	\$0.00
	OPERATING EXPENSES	\$1,129,606.39	\$1,379,218.20	\$2,295,643.16