

DATE: January 17, 2012

DEPARTMENT HEAD: Sergio Cruz

2012
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Sheriff's Office

ACCOUNT NUMBER: 2-1100-4XX-XX-XXX-002-0-XXX JAIL

CONTACT PERSON: Erika Zamora PHONE: (956) 292-7025 Ext. 5416

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
FROM			
2-1100-415-00-115-002-0- 899	CO WIDE ADM	CONTINGENCY	(132,973.08)
TO			
2-1100-423-21-280-002-0- 113	JAIL	REG F/T EMPLOYEES	105,769.23
2-1100-423-21-280-002-0- 211	JAIL	HEALTH INSURANCE	8,007.69
2-1100-423-21-280-002-0- 212	JAIL	LIFE INSURANCE	51.92
2-1100-423-21-280-002-0- 220	JAIL	FICA	8,091.35
2-1100-423-21-280-002-0- 230	JAIL	RETIREMENT	10,524.04
2-1100-423-21-280-002-0- 250	JAIL	UNEMPLOYMENT COMP	528.85
TOTAL BUDGET INCREASE (DECREASE)			0.00

REASON: To fund the creation of two (2) Captain positions under Jail @ a budgeted salary of \$55,000.00

SIGNATURE

/ /

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK