

DATE: January 6, 2012  
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY  
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE  
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-1-XXX  
 REVENUE - 1291-331-10-270-003-1-000  
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	INITIAL BUDGET
2-1291-412-00-270-003- 1 131	OVERTIME	8,469.00
2-1291-412-00-270-003- 1 220	FICA	647.88
2-1291-412-00-270-003- 1 230	RETIREMENT	842.67
2-1291-412-00-270-003- 1 250	UNEMPLOYMENT	40.46
2-1291-412-00-270-003- 1 432	REPAIRS & MAINENANCE SERVICES	5,000.00
2-1291-412-00-270-003- 1 442	EQUIP & VEHICLE RENTALS	9,000.00
2-1291-412-00-270-003- 1 583	OUT OF COUNTY TRAVEL	6,000.00
2-1291-412-00-270-003- 1 584	REGISTRATION FEES	3,000.00
2-1291-412-00-270-003- 1 626	GASOLINE	10,000.00
2-1291-412-00-270-003- 1 890	OTHER	10,000.00
<b>TOTAL TO APPROPRIATE</b>		<b>S 53,000.00</b>
2-1291-331-10-270-003- 1 000	HIDTA TASK FORCE 2011 GRANT	53,000.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>S 53,000.00</b>

TO APPROPRIATE \$53,000.00 INTO THE HIDALGO COUNTY HIDTA 2011 GRANT NUMBER G11SS0002A

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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 APPROVED BY  
 COMMISSIONER'S  
 COURT

\_\_\_\_\_  
 DATE

*René Guerra*  
 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK