

Colonia Havana Subdivision  
 CSJ: 3C1080312  
 Cost Breakdown  
 Precinct 3

Item No.	Bid Item No.	Item Description	Unit	Original Contract Amounts			Change Order 1		
				Original Quantities	Original Rates	Amount Bid	Revised Rates	Revised Quantities	Amount Increase/Decrease
<b>ROADWAY</b>									
1	100	Preparing ROW	STA	11.25	\$700.00	\$7,875.00			
2	110	Excavation (Roadway)	CY	1650	\$4.25	\$7,012.50			
3	247	Flex Base (RD DEL) TY "E" GR4	CY	778	\$10.75	\$8,363.50			
4	251	Reworking Fase Material (DC) (TY D CLII)	SY	813	\$8.65	\$7,032.45			
5	260	Lime Treatment for Subgrade	SY	3486	\$2.00	\$6,972.00			
6	260	Lime Treatment for Subgrade (Type A or B)	TON	25.98	\$200.00	\$5,196.00			
7	262	Lime Treatment for Base Course (8")	SY	3486	\$2.00	\$6,972.00			
8	262	Lime Treatment (Type A or B)	TON	26.09	\$200.00	\$5,218.00			
9	310	Prime Coat (MC-30)	GAL	602	\$4.00	\$2,408.00			
10	340	Asph Conc ACP Surface (TY "D") (1.5")	TON	296.55	\$94.00	\$27,875.70			
11	502	Barricades, Signs and Traffic Handling	MO	1.5	\$500.00	\$750.00			
12	506	Construction Exits (Ty II) (Install)	SY	290	\$5.25	\$1,522.50			
13	506	Construction Exits (Ty II) (Remove)	SY	290	\$2.00	\$580.00			
14	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	SY	290	\$15.00	\$4,350.00			
15	664	Smal RSDS SGN ASSM (TY "A")	EA	4	\$300.00	\$1,200.00			
SubTotal Base Bid						<b>\$93,327.65</b>			

<b>DRAINAGE</b>									
16	164	Cell Fiber Seeding (Temp) (Warm) (Seeding for Erosion)	CY	2735	\$1.00	\$2,735.00			
17	464	RCP (CL III) (15")	LF	260	\$25.00	\$6,500.00			
18	529	18" Laydown Curb	LF	264	\$6.65	\$1,755.60			
19	530	Driveways (TY PRB-1)(Asphalt Concrete Pavement)(1")	SY	211	\$15.00	\$3,165.00			
20	530	Driveways (TY PRB-1)(Concrete)	SY	73	\$40.00	\$2,920.00			
21	5249	Temp Sedmt Cont Fence	LF	260	\$3.00	\$780.00			
22	5249	Temp Sedmt Cont Fence (Remove)	LF	260	\$1.00	\$260.00			
SubTotal Drainage						<b>\$18,115.60</b>			
GrandTotal Roadwork Base Bid and Drainage						<b>\$111,443.25</b>			

Project Length: (LF)	1125
Cost Per Linear Feet @ \$500K/mile: \$	94.70
<b>Tot. Proj. Allowable</b> (Cost per LF @\$500K/mi X Proj. Lngth):	<b>\$ 106,537.50</b>
Roadwork Allocation (Eng, Road Const and Contingency):	<b>\$ 106,500.00</b>
Allowed Increase:	<b>\$ 37.50</b>
<b>Amt Inc.:</b>	<b>\$ 26,625.00</b>

Colonia Havana Subdivision  
 CSJ: 3C1080312  
 Cost Breakdown  
 Precinct 3

Road Construction Allocation:	\$ 95,837.50
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ 95,837.50
Low Base Bid Roadwork	\$93,327.65
<b>Overrun/Underrun</b>	<b>\$2,509.85</b>

<b>Change Order</b>	
Road Construction Allocation:	\$ -
Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ -
Low Base Bid Roadwork After Change Order	\$ -
<b>Overrun/Underrun</b>	<b>\$0.00</b>

Drainage Allocation:	\$ 71,717.00
Transfer In: Other Projects	
Total Allocation and Transfer	\$71,717.00
Drainage Cost:	\$18,115.60
<b>Overrun/Underrun</b>	<b>\$53,601.40</b>

<b>Change Order</b>	
Drainage Allocation:	\$ -
Transfer In: Other Projects	
Total Allocation and Transfer	\$0.00
Drainage Cost:	\$0.00
<b>Overrun/Underrun</b>	<b>\$0.00</b>