

Hidalgo County

For 01/01/11 - 01/31/12

Expenditure Summary Report

FJEXS01B

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account Number / Description</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumbrance</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3						
1-1312-431-00-123-312-1-334 HAVANA S/D-ARCH & ENG SRV	.00	4,115.43	.00	.00	4,115.43	.00
1-1312-431-00-123-312-1-339 HAVANA S/D-OTHER PROF SRV	.00	6,547.27	.00	.00	6,547.27	.00
1-1312-431-00-123-312-1-731 HAVANA S/D-ROADS	.00	95,837.30	.00	.00	95,837.30	.00
1-1312-431-00-123-312-1-733 HAVANA S/D-DRAINAGE DITCHES	.00	71,717.00	.00	.00	71,717.00	.00
1312 BORDER COLONIA ACCESS PROGRAM ROUND 3	.00	178,217.00	.00	.00	178,217.00	.00
1 YEAR 1	.00	178,217.00	.00	.00	178,217.00	.00