

**Tax Office Special Vehicle Inventory
2012 Budget Analysis**

Account Number	Account Description	2012 Original Budget	2012 Adjusted Budget as of 1-19-12	2012 Tax Office Budget Request	Appropriation Amount
2-1246-415-15-140-003-0-336	TAX OFF-COMPUTER SERVICES	10,000.00	10,000.00	10,000.00	-
2-1246-415-15-140-003-0-432	TAX OFF- EQUIP. & VEH. R & M SRV	-	-	6,500.00	6,500.00
2-1246-415-15-140-003-0-442	TAX OFF-EQUIP & VEHICLE RENTALS	1,308.46	1,308.46	2,000.00	691.54
2-1246-415-15-140-003-0-531	TAX OFF-TELEPHONE	-	-	-	-
2-1246-415-15-140-003-0-535	TAX OFF-POSTAGE	-	-	40,000.00	40,000.00
2-1246-415-15-140-003-0-550	TAX OFF-PRINTING & BINDING	-	-	10,000.00	10,000.00
2-1246-415-15-140-003-0-583	TAX OFF-TRAVEL OUT OF CO.	-	-	15,000.00	15,000.00
2-1246-415-15-140-003-0-584	TAX OFF-REGISTRATION FEES	-	-	5,000.00	5,000.00
2-1246-415-15-140-003-0-601	TAX OFF-OFFICE & COMPU SUPPLIES	-	-	25,000.00	25,000.00
2-1246-415-15-140-003-0-611	TAX OFF-POLICE SUPPLIES	-	-	2,000.00	2,000.00
2-1246-415-15-140-003-0-626	TAX OFF-GASOLINE/DIESEL	25,000.00	9,000.00	25,000.00	16,000.00
2-1246-415-15-140-003-0-743	TAX OFF-OFFICE FURN & EQUIP	-	-	20,000.00	20,000.00
2-1246-415-15-140-003-0-745	TAX OFF-COMPUTER EQUIPMENT	-	-	15,000.00	15,000.00
2-1246-415-15-140-003-0-747	TAX OFF-SOFTWARE	-	-	14,798.92	14,798.92
SUBTOTAL		36,308.46	20,308.46	190,298.92	169,990.46
*2-1246-491-01-000-100-0-891	TAX OFF-GASOLINE/DIESEL	-	-	(16,000.00)	(16,000.00)
TOTAL		36,308.46	20,308.46	174,298.92	153,990.46

*Interfund transfer from Tax Office Special Vehicle (1246) to Sheriff (1100) for fuel reimbursement, AI #30375, item 5.A. CC 1-17-12

RECAP:

2012 Adjusted Budget	20,308.46
Appropriation Amount	153,990.46
2012 Tax Office Budget Request	174,298.92