

D.A. BAD CHECKS
SALARIES ANALYSIS WORKSHEET

As of 01/05/2012

Acct No: 1-1222-412-00-080-006-0-XXX

Object Code	Acct. Description	2011 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Available
122	TEMP P/T EMPLOYEES	\$79,132.00	\$3,043.54	1.0	\$3,043.54	\$14,896.41	\$11,852.87
115	LONGEVITY PAY	\$720.00	\$27.69	0.0	\$0.00	(\$30.00)	(\$30.00)
250	UNEMPLOYMENT COMP	\$992.00	\$38.15	1.0	\$38.15	(\$34.84)	(\$72.99)
TOTAL		\$80,844.00	\$3,109.38		\$3,081.69	\$14,831.57	\$11,749.88

