Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 30438

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, January 24, 2012

Summary of request/proposal:
URBAN COUNTY (1288):
Approval to reclassify the following full time position. Reviewed and recommended by the Classification Committee, as per section 3.22 of the Civil Service Commission Rules, effective next full pay period (01/30/12).

				Current			Proposed			
Fund	Position Title	Slot#	Obj	G	S	Salary	G	S	Salary	Total Requested
1288	*Compliance Division Manager I ..... reclassified to Division Director, UCP Housing*	0001	113	13	4	52,133.00	16	1	58,888.00	6,755.00
						52,133.00			58,888.00	6,755.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1288-463-00-250-002-6-	113	URBAN. COUNTY - HOME -	REG F/T EMPLOYEES	$6,237.38
2-1288-463-00-250-002-6-	211	URBAN. COUNTY - HOME -	HEALTH INSURANCE	$0.00
2-1288-463-00-250-002-6-	212	URBAN. COUNTY - HOME -	LIFE INSURANCE	$0.00
2-1288-463-00-250-002-6-	220	URBAN. COUNTY - HOME -	FICA	$477.16
2-1288-463-00-250-002-6-	230	URBAN. COUNTY - HOME -	RETIREMENT	$620.62
2-1288-463-00-250-002-6-	250	URBAN. COUNTY - HOME -	UNEMPLOYMENT COMP	$31.19
2-1288-463-00-250-002-6-	260	URBAN. COUNTY - HOME -	WORKER'S COMP	$0.00
			2012 BUDGETARY IMPACT:	$7,366.35

2013 Budgetary Impact: $7,977.66

Possible Funding Sources: FUND 1288- URBAN COUNTY- HOME FUNDS

Comments: