

Colonia Munoz Estates Subdivision
 CSJ: 3C1080488
 Cost Breakdown
 Precinct 3

Item No.	Bid Item No.	Item Description	Unit	Original Contract Amounts			Change Order 1		
				Original Quantities	Original Rates	Amount Bid	Revised Rates	Revised Quantities	Amount Increase/Decrease
ROADWAY									
1	100	Preparing ROW	STA	21.74	\$500.00	\$10,870.00			
2	110	Excavation (Roadway)	CY	2730	\$5.00	\$13,650.00			
3	247	Flex Base (RD DEL) TY "E" GR4	CY	1503	\$12.50	\$18,787.50			
4	251	Reworking Fase Material (DC) (TY D CLII)	SY	644	\$21.05	\$13,556.20			
5	260	Lime Treatment (Subgr)	SY	6775	\$1.75	\$11,856.25			
6	260	Lime for Subgrade (Type A, B or C)	TON	50.27	\$170.00	\$8,545.90			
7	262	Lime Treatment for Base Course (8")	SY	6775	\$1.00	\$6,775.00			
8	262	Lime Treatment Type A or B)	TON	50.6	\$170.00	\$8,602.00			
9	310	Prime Coat (MC-30)	GAL	1277	\$4.50	\$5,746.50			
10	340	Asph Conc ACP Surface (TY "D") (1.5")	TON	499	\$93.00	\$46,407.00			
11	502	Barricades, Signs and Traffic Handling	MO	1.5	\$900.00	\$1,350.00			
12	506	Construction Exits (Ty II) (Install)	SY	145	\$8.30	\$1,203.50			
13	506	Construction Exits (Ty II) (Remove)	SY	145	\$2.45	\$355.25			
17	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	SY	217.5	\$12.00	\$2,610.00			
18	664	Smal RSDS SGN ASSM (TY "A")	EA	3	\$450.00	\$1,350.00			
SubTotal Base Bid						\$151,665.10			

DRAINAGE									
24	164	Seeding for Erosion Control	SF	5314	0.55	\$2,922.70			
19	464	RCP (CL III) (15")	LF	866	\$22.00	\$19,052.00			
20	464	RCP (CL III) (18")	LF	166	\$29.00	\$4,814.00			
21	467	Safety End Treatment (Pre-Cast) (Ty II) (18" RCP) (1:6)	EA	6	\$1,200.00	\$7,200.00			
15	506	Temp Sedmt Cont Fence (Install)	LF	403	\$2.00	\$806.00			
16	506	Temp Sedmt Cont Fence (Remove)	LF	403	\$1.00	\$403.00			
14	529	18" Laydown Curb	LF	90	\$7.00	\$630.00			
22	530	Driveways (Asphalt, Concrete, Pavement)	SY	403	\$12.00	\$4,836.00			
23	530	Driveways (Concrete)	SY	570	\$35.00	\$19,950.00			
25	531	Sidewalks	SY	28.8	\$32.00	\$921.60			
SubTotal Drainage						\$61,535.30			
GrandTotal Roadwork Base Bid and Drainage						\$213,200.40			

Project Length: (LF)	2174
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @ \$500K/mi X Proj. Lngth):	\$ 205,877.80
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 205,871.20
Allowed Increase:	\$ 6.60

Amt Inc.: **\$ 51,467.80**

Road Construction Allocation:	\$ 184,195.40
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ 184,195.40
Low Base Bid Roadwork	\$151,665.10
Overrun/Underrun	\$32,530.30

Change Order	
Road Construction Allocation:	\$ -
Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ -
Low Base Bid Roadwork After Change Order	\$ -
Overrun/Underrun	\$0.00

Drainage Allocation:	\$ 193,079.00
Transfer In: Other Projects	\$ -
Total Allocation and Transfer	\$193,079.00
Drainage Cost:	\$61,535.30
Overrun/Underrun	\$131,543.70

Change Order	
Drainage Allocation:	\$ -
Transfer In: Other Projects	\$ -
Total Allocation and Transfer	\$0.00
Drainage Cost:	\$0.00
Overrun/Underrun	\$0.00