

Mike Escaname

From: Kathy.Sharp@dshs.state.tx.us
Sent: Friday, January 13, 2012 10:48 AM
To: Eddie.Olivarez@hchd.org
Cc: miguel.escaname@hchd.org; lydia.serna@hchd.org; Cynthia.Lewis@dshs.state.tx.us; Pamela.Fox@dshs.state.tx.us; Kathy.Sharp@dshs.state.tx.us
Subject: FY12 TB/State Contract

Good Morning Mr. Olivarez,

The Texas Department of State Health Services has received additional general revenue funds for the 2012-2013 biennium. We will be adding **\$ 60,194** to your 2012 TB State Contract and will need a revised budget (see attachment) totaling **\$ 515,701**. These funds are to be used to increase your programs capacity and decrease the amount of TB morbidity in your service area. Because these funds are a one-time award, they cannot be used for positions other than contractual. Please send the revised budget to me by **January 23, 2012**.

If you have any additional questions, please let me know.

Thank you,
Kathy

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