

DATE: January 31, 2012

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2012
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for County Judge

ACCOUNT NUMBER: 2-1100-413-00-110-006-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
1-1100-415-00-115-002-0-	899	CO WIDE ADM -	CONTINGENCY	(18,627.77)
TO				
2-1100-413-00-110-006-0-	113	COUNTY JUDGE -	REG F/T EMPLOYEES	8,416.56
2-1100-413-00-110-006-0-	118	COUNTY JUDGE -	AUTO ALLOWANCE	7,356.32
2-1100-413-00-110-006-0-	220	COUNTY JUDGE -	FICA	1,206.63
2-1100-413-00-110-006-0-	230	COUNTY JUDGE -	RETIREMENT	1,569.40
2-1100-413-00-110-006-0-	250	COUNTY JUDGE -	UNEMPLOYMENT COMP	78.86
TOTAL BUDGET INCREASE (DECREASE)				0.00

REASON: **Interdepartmental transfer to partially fund the prorated difference in salary and related fringe benefit expenditures for the creation of Director, Economic Development and the Clerk II positions. In addition, to fund the prorated auto allowance and related fringe benefit expenditures for one (1) Economic Development Planner I and (1) Director, Economic Development positions, in the amount of \$4,000.00/each.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

_____/_____/_____
DATE

ATTEST, COUNTY CLERK