

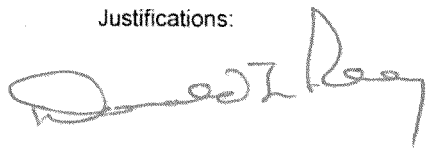
**Texas Border Sheriff's Coalition
Grant Adjustment**

County: Hidalgo
Grant Number: LBSP 10/11 (Hidalgo)

Date: 01/09/12

	Original Budget	Requested Adjustment	New Budget
Personnel	120,330.00	50,640.23	170,970.23
Fringe Benefits	80,921.53	(50,640.23)	30,281.30
Contractual			
Travel/Training			
Equipment	0.00	0.00	0.00
Supplies/Direct Operating Expenses	41,520.00	0.00	41,520.00
TOTAL	242,771.53	0.00	242,771.53

Justifications:

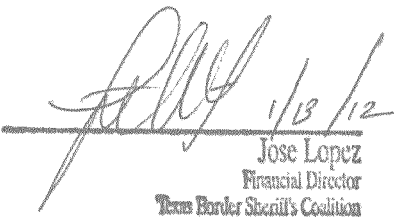


DONALD L. REAY
EXECUTIVE DIRECTOR
TBSC

JAN 11 2012

A reassessment of needs was conducted and our office has opted to reallocate from fringe benefits to overtime. This readjustment ensures that the goals and objectives of the Local Border Security Program are met.

This will be a "no cost" adjustment to the grant.



Jose Lopez
Financial Director
Texas Border Sheriff's Coalition



Approving Signature

1-9-12
Date