

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

February 02, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of program income generated from the rental of voting machines. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$8,175.90	2011 Chapter 19 Allocation

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

2/3/12

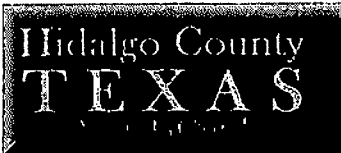
Date



2012 FEB 3 PM 3:55
BUDGET OFFICE
HIDALGO COUNTY

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|---|---|---|--|--|--|---|--|--|--|--|
| RICARDO P. RODRIGUEZ, JR.
JUDGE, 52 ND D.C. | RODOLFO DELGADO
JUDGE, 93 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 139 TH D.C. | ROSE GUERRA REYNA
JUDGE, 206 TH D.C. | JUAN R. PARTIDA
JUDGE, 275 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 332 ND D.C. | NOE GONZALEZ
JUDGE, 370 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 389 TH D.C. | AIDA SALINAS FLORES
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | JESSE CONTRERAS
JUDGE, 449 TH D.C. |
|---|---|---|--|--|--|---|--|--|--|--|



Hidalgo County

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AI- 30679 27.0.

CC REGULAR

Meeting Date: 02/07/2012
Submitted For: Yvonne Ramon
Submitted By: Veronica Lopez, ELECTIONS DEPT.
Department: ELECTIONS DEPT.

Information

CAPTION

1. Approval of 2012 certification of revenues, as certified by the County Auditor, for 2011 Chapter 19 funds.
2. Approval of 2012 appropriation of funds for Chapter 19 funds (1283) in the amount of \$8,175.90.

BACKGROUND

Election Code: Chapter 19 Financing of Voter Registration related activities for the Election Administration Department. Funding is generated through the initial, canceled, and updated registrations of voters in Hidalgo County. State funds disbursed under this chapter may be used only to defray expenses of the registrar's office in connection with voter registration.

Fiscal Impact

FISCAL YEAR: 2011 **ACCT.#:** 2-1283-XXX-00-130-018-1-XXX
FUNDS AVAILABLE Y/N?: Yes **MATCHING FUNDS Y/N?:** N

BUDGETARY IMPACT:

Appropriation of funds in the amount of \$8,175.90

Attachments

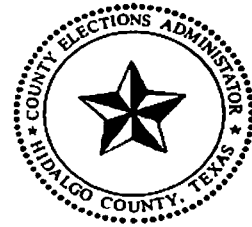
- [FY2011 Beg. Bal.](#)
- [ch. 19.scs](#)
- [sos.ch.19](#)
- [budget amendment](#)

Form Review

Inbox	Reviewed By	Date
Veronica Lopez	Veronica Lopez	01/24/2012 01:49 PM
Budget & Management	Merlen P. Munoz	01/24/2012 02:07 PM
Rolando Garcia	Rolando Garcia	01/27/2012 10:30 AM
Purchasing Department	Angela Garcia	01/31/2012 04:04 PM
Form Started By: Veronica Lopez		Started On: 01/19/2012 11:09 AM
Final Approval Date: 01/31/2012		

DATE: January 20, 2012

2012
Budget Amendment
AI- 30679



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Dept.

ACCOUNT NUMBER: 2-1283-XXX-00-130-018-1-XXX

SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2-1283-414-00-130-018-1- 336	2011 Chapter 19 Funding- Computer Srv	\$8,175.90
2-1283-334-10-130-018-1- 000	2011 Chapter 19 Funding- Revenue	\$8,175.90
TOTAL BUDGET INCREASE (DECREASE)		\$8,175.90

Reason: Appropriate funding from 2011 Ch. 19 Funds into Computer Services for future expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

DATE

ATTEST COUNTY CLERK

Hidalgo County - Chapter 19 Ledger for Fiscal Year 2011

Yvonne Ramon
Elections Administrator
100 E. Cano
P.O. Box 659
Edinburg, TX 78540-0659

SOS#	ReqID	Payee	Description	Date Paid	Warrant	Expense	Adj	Balance
	13161	FY 2011 BEGINNING BALANCE				\$0.00	\$0.00	\$8,175.90

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Hidalgo County - 2010 Voter Registration Activity Statement

2010 Activity Statement results have been certified.

ACTIVITY	2010 Totals		REIMBURSEMENT
New	13,270	^x 0.25	\$3,317.50
Cancellations	877	^x 0.40	\$350.80
Reimbursements/Changes	11,269	^x 0.40	\$4,507.60
Number of Voters as of January 1, 2011	281,129		

GRAND TOTAL = \$8,175.90

Reimbursement Allocations Summary

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Summary of Reimbursement Allocations:

Section 19.002(a) states:

Issuance of warrants by comptroller. (a) Each registrar is entitled to receive the sum of the following amounts:

- (1) 25 cents multiplied by the number of initial registrations certified under Section 19.001(a)(1);
- (2) 40 cents multiplied by the number of canceled registrations certified under Section 19.001(a)(2);
- (3) 40 cents multiplied by the number of updated registrations under Section 19.001(a)(3); and
- (4) in each even-numbered year, 40 cents multiplied by the difference between the number of registered voters and the number of initial registrations certified for the two previous voting years.

Summary of Reimbursable Changes:

Changes for which a county is eligible for reimbursement are: 1) changes submitted by the voter through a change form; 2) Texas Online application or other written means; 3) changes submitted by a voter through a voter registration application or certificate; 4) completion of a statement of residence form; or 5) completion of a confirmation response form. 6) A county is also eligible for reimbursement for any change of address due to 911 standardization/changes.

Summary of Non-reimbursable Changes:

Changes that are not reimbursable are: changes made to a voter's registration record to correct an erroneous precinct number; clerical corrections; correcting jurisdictional information; or changes due to redistricting, misspellings or birth dates.

Summary of Reimbursable Cancellations:

A reimbursement of 40 cents is provided for cancellations under Section 16.031(a) (1) or Section 16.033. 1) notice from voter indicating new address is outside of the county, including an application form or through the Texas Online application; 2) response to address confirmation notice indicating new address is outside the county; 3) cancellation following a notice of examination; 4) conviction of a felony—(Note that often times inaccurate or incomplete data is received on a felon. We strongly recommend that all felony notifications be sent a notice of examination, rather than immediately canceling the voter. By canceling the voter under the notice of examination, this qualifies your office for a reimbursable cancellation under Section 16.033).

Summary on Non-reimbursable Cancellations:

The reimbursement does not include cancellations based on: 1) receipt of abstract of death; 2) final judgment of the voter's mental incompetence; 3) notice of a voter's disqualification to be registered as a result of an election contest; 4) notice from a voter registrar in another state that a Texas voter has reregistered; 5) notice from the Secretary of State that the voter is a duplicate, based on driver's license or social security information; 6) at a voter's request to be cancelled.