

# COUNTY of HIDALGO



EDINBURG, TEXAS 78539

**HIDALGO COUNTY AUDITOR'S OFFICE**  
Hidalgo County Administration Building  
2808 South Business Highway 281  
Edinburg, Texas 78539-6243  
PHONE: (956) 318-2511  
FAX: (956) 318-2577  
WEBSITE: [www.co.hidalgo.tx.us/auditor](http://www.co.hidalgo.tx.us/auditor)

February 01, 2012

The Honorable Ramon Garcia, Hidalgo County Judge  
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1  
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2  
The Honorable Jose M. Flores, Commissioner, Precinct No. 3  
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

**RE: Certification of Revenue**

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of program income generated from the rental of voting machines. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$128,975.39	HAVA Program Income - Rental Revenues
\$ 22,785.73	HAVA Program Income - Rental Revenues of ADA's

CERTIFIED BY:

  
\_\_\_\_\_  
Raymundo Eufrazio, CPA  
Hidalgo County Auditor

2/1/12  
\_\_\_\_\_  
Date

2012 FEB 2 PM 1 37  
BUDGET OFFICE  
HIDALGO COUNTY

**HIDALGO COUNTY DISTRICT JUDGES**


- RICARDO P. RODRIGUEZ, JR. JUDGE, 92<sup>ND</sup> D.C.
- RODOLFO DELGADO JUDGE, 93<sup>RD</sup> D.C.
- J. R. "BOBBY" FLORES JUDGE, 139<sup>TH</sup> D.C.
- ROSE GUERRA REYNA JUDGE, 204<sup>TH</sup> D.C.
- JUAN R. PARTIDA JUDGE, 275<sup>TH</sup> D.C.
- MARIO E. RAMIREZ, JR. JUDGE, 332<sup>ND</sup> D.C.
- NOE GONZALEZ JUDGE, 370<sup>TH</sup> D.C. OVERSEER
- LETICIA LOPEZ JUDGE, 389<sup>TH</sup> D.C.
- ADA SALINAS FLORES JUDGE, 394<sup>TH</sup> D.C.
- ISRAEL RAMON, JR. JUDGE, 430<sup>TH</sup> D.C.
- JESSE CONTRERAS JUDGE, 449<sup>TH</sup> D.C.



**Hidalgo County  
Elections Department**

101 S. 10<sup>th</sup> St.  
P.O. Box 659  
Edinburg, Texas 78540  
Office: (956) 318-2570  
Fax: (956) 318-2569

## Memorandum

**To:** Ray Eufrazio, County Auditor  
**From:** Yvonne Ramón- Elections Administrator   
**Date:** January 19, 2012  
**Subject:** Certification of Revenues

Please assist the Elections Department by preparing a certification of revenues letter for 2010 and 2011 HAVA Program Income for the total amount of \$151,761.12.

Program	2010	2011
016	\$4,263.46	\$124,711.93
019	\$1,155.00	\$21,630.73
<b>Total</b>	<b>\$5,418.46</b>	<b>\$146,342.66</b>

Agenda Item # 30681 has been created for the above mentioned budget appropriations (02/07/12).

Thank you for continued cooperation. If you have any questions, please contact me at (956) 318-2570.

5,418.46  
146,342.66  
151,761.12

002

AI-30681

27. 0.

**CC REGULAR**

**Meeting Date:** 02/07/2012

**Submitted For:** Yvonne Ramon

**Submitted By:** Veronica Lopez, ELECTIONS DEPT.

**Department:** ELECTIONS DEPT.

**Information**

**CAPTION**

1. Approval of 2012 certification of revenues, as certified by the County Auditor for 2011 HAVA Program Income.
2. Approval of 2012 appropriation of funds for HAVA Program Income (1283) in the amount of \$128,975.39.
3. Approval of 2012 appropriation of funds for HAVA Program Income ADA's (1283) in the amount of \$22,785.73

**BACKGROUND**

**Fiscal Impact**

**FISCAL YEAR:** 8

**ACCT. #:** 2-1283-414-00-130-01X-8-336

**FUNDS AVAILABLE Y/N?:** Y

**MATCHING FUNDS Y/N?:** N

**BUDGETARY IMPACT:**

Appropriation of funds in the total amount of \$151,761.12  
Funding available for appropriation as of 01/20/12

Appropriation of funds into program 016 \$128,975.39  
Appropriation of funds into program 019 \$ 22,785.73

**Attachments**

**BA 016**

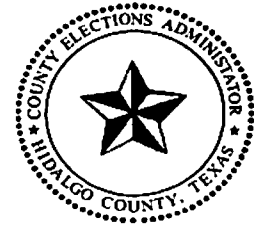
**BA 019**

**Form Review**

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Veronica Lopez	Veronica Lopez	01/24/2012 01:52 PM
Budget & Management	Merlen P. Munoz	01/24/2012 02:08 PM
Roland Garcia	Rolando Garcia	01-27-2012 10:30 AM
Purchasing Department	Angela Garcia	01-31-2012 04:04 PM
Form Started By: Veronica Lopez		Started On: 01/19/2012 11:25 AM
	Final Approval Date: 01/31/2012	

DATE: January 20, 2012

**2012**  
Budget Amendments  
AI- 30681  
2



DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Department

ACCOUNT NUMBER: 2-1283-414-00-130-016-8-336

**SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C**

**Honorable Commissioners' Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2-1283-414-00-130-016-8- 336	HAVA Program Income of ADA's- Computer Services	\$128,975.39
2-1283-362-10-130-016-8- 000	HAVA Program Income- Rental Revenues of ADA's	\$128,975.39
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$128,975.39</b>

**Reason: Appropriate funding from HAVA Program Income funds in the amount of \$128,975.39 from proceeds received for rental of voting equipment leased for school and city elections during 2010 & 2011.**

\_\_\_\_\_  
DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COUR

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK

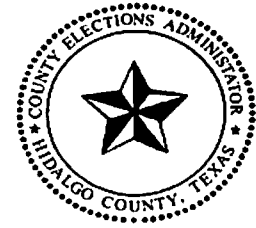
DATE: January 20, 2012

DEPARTMENT HEAD: Yvonne Ramon

DEPARTMENT NAME: Elections Department

ACCOUNT NUMBER: 2-1283-414-00-130-019-8-336

**2012**  
Budget Amendments  
AI- 30681  
4



**SUBJECT: BUDGET AMENDMENTS (INCREASES) IN ACCORDANCE WITH LOCAL GOVERNMENT CODE, GOVERNMENT CODE, CHAPTER 111, SUBCHAPTER C**

**Honorable Commissioners' Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2-1283-414-00-130-019-8- 336	HAVA Program Income of ADA's- Computer Services	\$22,785.73
2-1283-362-10-130-019-8- 000	HAVA Program Income- Rental Revenues of ADA's	\$22,785.73
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$22,785.73</b>

**Reason: Appropriate funding from HAVA Program Income funds of ADA's in the amount of \$22,785.73 from proceeds received for rental of voting equipment leased for school and city elections during 2010 & 2011.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COUR

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST COUNTY CLERK



Revised 12/16/11 2:32 pm

ENTITY	SERVICE TYPE	ELECTIONS DATE	ELECTIONS INVOICE TOTAL	ELECTION SERVICES	PROGRAM INCOME 016 (INCLUDING 10%)	PROGRAM INCOME 019 (INCLUDING 10%)	TOTAL PROGRAM INCOME	(IF NEEDED) 10% RESERVE (GF ONLY)	TOTAL ELECTION COST	No. of Machines	TREASURERS RECEIPT	TREASURERS RECEIPT DATE	Fees for Voting Machines	Price	Admin Fee	Title I Sec. 102	Title II Sec. 251	Title II Sec. 251 Other	Variance				
La Joya ISD	Election Services	9/18/2010	18,098.71	11,663.86	4,113.46	1,155.00	5,268.46	1,166.39	18,098.71	14	A142571	12/1/2010	\$ 2,100.00 2,310.00	\$ 150.00	\$ 15.00	\$ 300.00 30.00 422.64	\$ 1,800.00 180.00 2,535.82		\$ - prg 008 prg 007 prg 009,010				
																14%	86%	100%					
																<b>TOTAL</b>	<b>\$ 752.64</b>	<b>\$ 4,515.82</b>	<b>\$ 5,268.46</b>				
City of granjeno		5/8/2010	1,241.37	9.80	150.00	-	150.00	0.98	160.78	4	A142571	12/1/2010	\$ 600.00 660.00	\$ 150.00	\$ 15.00	\$ 150.00 15.00 (127.50)	\$ 450.00 45.00 (382.50)		\$ - prg 008 prg 007 prg 009,010				
																25%	75%	100%					
																<b>TOTAL</b>	<b>\$ 37.50</b>	<b>\$ 112.50</b>	<b>\$ 150.00</b>				
City of La Joya		5/8/2010	7,155.33	4,133.08	2,278.95	330.00	2,608.95	413.30	7,155.33	6	A143779	1/26/2011	\$ 900.00 990.00	\$ 150.00	\$ 15.00	\$ 150.00 15.00 269.83	\$ 750.00 75.00 1,349.13		\$ - prg 008 prg 007 prg 009,010				
																17%	83%	100%					
																<b>TOTAL</b>	<b>\$ 434.83</b>	<b>\$ 2,174.13</b>	<b>\$ 2,608.95</b>				
City of La Joya		6/12/2010	8,287.47	5,193.14	2,245.01	330.00	2,575.01	519.32	8,287.47	6	A143779	1/26/2011	\$ 900.00 990.00	\$ 150.00	\$ 15.00	\$ 150.00 15.00 264.17	\$ 750.00 75.00 1,320.84		\$ (0.00) prg 008 prg 007 prg 009,010				
																17%	83%	100%					
																<b>TOTAL</b>	<b>\$ 429.17</b>	<b>\$ 2,145.84</b>	<b>\$ 2,575.01</b>				
Weslaco ISD		5/8/2010	9,050.82	4,666.25	3,422.96	495.00	3,917.96	466.61	9,050.82	10.5	A143779	1/26/2011	\$ 1,575.00 1,732.50	\$ 150.00	\$ 15.00	\$ 600.00 60.00 832.55	\$ 975.00 97.50 1,352.90		\$ 0.01 prg 008 prg 007 prg 009,010				
																38%	62%	100%					
																<b>TOTAL</b>	<b>\$ 1,492.55</b>	<b>\$ 2,425.40</b>	<b>\$ 3,917.95</b>				
City of Alamo		2009	750.00	-	550.00	200.00	750.00	-	750.00	7	A143779	1/26/2011	\$ 700.00 750.00	\$ 100.00	\$ -	\$ 200.00 14.30 -	\$ 500.00 35.70 -		\$ 0.00 prg 008 prg 007 prg 009,010				
																29%	71%	100%					
																<b>TOTAL</b>	<b>\$ 214.30</b>	<b>\$ 535.70</b>	<b>\$ 750.00</b>				
La Villa ISD		11/2/2010	7,595.26	4,792.87	2,199.35	123.75	2,323.10	479.29	7,595.26	8	A1444537	2/25/2011	\$ 450.00 495.04	\$ 56.25	\$ 5.63	\$ - - -	\$ 450.00 45.04 1,828.06		\$ - prg 008 prg 007 prg 009,010				
																0%	100%	100%					
																<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,323.10</b>	<b>\$ 2,323.10</b>				
Edinburg ISD		11/2/2010	15,053.42	1,634.06	12,980.00	275.96	13,255.96	163.40	15,053.42	53	A1444537	2/25/2011	\$ 7,950.00 8,745.00	\$ 150.00	\$ 15.00	\$ 1,350.00 135.00 766.01	\$ 6,600.00 660.00 3,744.95		\$ 0.00 prg 008 prg 007 prg 009,010				
																17%	83%	100%					
																<b>TOTAL</b>	<b>\$ 2,251.01</b>	<b>\$ 11,004.95</b>	<b>\$ 13,255.96</b>				
Mercedes ISD		11/2/2010	14,790.41	9,373.92	4,025.35	453.75	4,479.10	937.39	14,790.41	25	A1444537	2/25/2011	\$ 1,725.00 1,897.50	\$ 69.00	\$ 6.90	\$ 276.00 27.60 413.06	\$ 1,449.00 144.90 2,168.54		\$ (0.00) prg 008 prg 007 prg 009,010				
																16%	84%	100%					
																<b>TOTAL</b>	<b>\$ 716.66</b>	<b>\$ 3,762.44</b>	<b>\$ 4,479.10</b>				
Monte Alto		11/2/2010	9,022.62	4,895.47	3,321.35	316.25	3,637.60	489.55	9,022.62	19	144537	2/25/2011	\$ 1,050.00 1,155.07	\$ 55.26	\$ 5.53	\$ 331.58 33.18	\$ 718.42 71.89		\$ (0.00) prg 008				







