

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

Advocacy Resource Center for Housing (ARCH), having been certified as a non-profit, has been allocated Homeless Prevention and Rapid Re-housing Program (HPRP) Funds. The non-profit shall carry out the following activities identified in its HPRP Funds Application:

OPERATIONS UNDER HOUSING

Advocacy Resource Center for Housing (ARCH) will utilize HPRP Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. Advocacy Resource Center for Housing (ARCH) was granted funds in the amount of \$1,056,738.75 for both Homeless Prevention and Rapid Re-Housing activities. The assistance to the families will be Financial Assistance, Housing Relocation & Stabilization Services, Data Collections, and Administration.

The subrecipients agreement was entered between Advocacy Resource Center for Housing and the Hidalgo County – Urban County Program on September 29, 2009 and will terminate on July 20, 2012.

The Hidalgo County Urban County Program is requesting to amend the contract with Advocacy Resource Center for Housing (ARCH) to allow the transfer of funds in the amount of \$31,233.03 from the following activity line items: Rapid Re-Housing Data Collections and Rapid Re-Housing Relocation & Stabilization funds; to be transferred to the Rapid Re-Housing Financial Assistance activity line item. The transfer of funds will allow Advocacy Resource Center for Housing to assist families with financial assistance (i.e. rent, utilities, deposit).

The budget amount for Advocacy Resource Center for Housing (ARCH) will remain at \$ 1,056,738.75.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ___ of _____, 2012.

County:
Hidalgo County

Non-Profit
Advocacy Resource Center for Housing

Diana R. Serna

San Juanita Maldonado

Urban County Director

Executive Director

Title

Title

Date

Date



ADVOCACY RESOURCE CENTER FOR HOUSING

2507 Buddy Owens
McAllen, Texas 78504
Ph: (956) 631-4277
Fax: (956) 631-4277 (call-1st)

January 13, 2012

Ms. Diana R. Serna, Director
Urban County Program
1916 Tesoro Blvd.
Pharr, TX 78577



**RE: HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP) -
ESG Grant Number: S09UY480501 - Budget Amendment Request**

Dear Ms. Serna:

Please consider this letter as a formal request for a budget amendment to our HPRP Grant. We are requesting to move \$7,091.93 of our Rapid Re-Housing Data Collections funds and to move \$24,141.10 of our Rapid Re-Housing Housing Relocation & Stabilization funds, for a total of \$31,233.03 to our Rapid Re-Housing Financial Assistance category to be able to utilize the funds by assisting more clients and effectively completing our project.

Attached are copies of our original budget and our revised budget.

Should you have any questions in regards to this request, please do not hesitate to call at (956) 631-4277.

Thank you,

San Juanita Maldonado
Executive Director

SJM/jms

Attachments

ORIGINAL

**FY 2009
HPRP Work Plan**

ESG Grant Number: S09UY480501

\$3,463,905.00

ADVOCACY RESOURCE CENTER FOR HOUSING					
Activity	Homeless Prevention		Rapid Re-Housing		TOTAL Grant
Financial Assistance	Matrix	Grant	Matrix	Grant	
1. Rental Assistance Short/Medium Term 2. Housing Security Deposits 3. Utility Payments Short/Medium Term 4. Moving Cost & Motel/Hotel Vouchers	05Q Subsistence Payments (Homeless Prevention) EXEMPT Section 58.34 (a)(4)	236,875.00	08 Subsistence Payments (Homeless Assistance) EXEMPT Section 58.34 (a)(4)	207,597.05	444,472.05
Housing Relocation & Stabilization Service 1. Outreach Materials 2. Credit Repair Referral Fees 3. Management & Case Workers 4. Rent (Indirect Costs)	05Q Subsistence Payments (Homeless Prevention) EXEMPT Section 58.34 (a)(4)	274,793.24	08 Subsistence Payments (Homeless Assistance) EXEMPT Section 58.34 (a)(4)	192,247.70	467,040.94
Data Collection & Evaluation 1. HMIS License Fee & Technical Support 2. Management & Case Workers	05Q Subsistence Payments (Homeless Prevention) EXEMPT Section 58.34 (a)(4)	72,432.00	05Q Subsistence Payments (Homeless Prevention) EXEMPT Section 58.34 (a)(4)	72,432.00	144,864.00
Administration	21A Administration EXEMPT Section 58.34 (a)(3)	180.88	21A Administration EXEMPT Section 58.34 (a)(3)	180.88	361.76
TOTAL GRANT AMOUNT:		\$ 584,281.12		\$ 472,457.63	\$ 1,056,738.75

REVISED

**FY 2009
HPRP Work Plan**

ESG Grant Number: S09UY480501

\$3,463,905.00

ADVOCACY RESOURCE CENTER FOR HOUSING					
Activity	Homeless Prevention		Rapid Re-Housing		TOTAL Grant
Financial Assistance	Matrix	Grant	Matrix	Grant	
1. Rental Assistance Short/Medium Term	05Q	236,875.00	08	238,830.08	475,705.08
2. Housing Security Deposits	Subsistence		Subsistence		
3. Utility Payments Short/Medium Term	Payments		Payments		
4. Moving Cost & Motel/Hotel Vouchers	(Homeless Prevention)		(Homeless Assistance)		
	EXEMPT Section 58.34 (a)(4)		EXEMPT Section 58.34 (a)(4)		
Housing Relocation & Stabilization Service	05Q	274,793.24	08	168,106.60	442,899.84
1. Outreach Materials	Subsistence		Subsistence		
2. Credit Repair Referral Fees	Payments		Payments		
3. Management & Case Workers	(Homeless Prevention)		(Homeless Assistance)		
4. Rent (Indirect Costs)	EXEMPT Section 58.34 (a)(4)		EXEMPT Section 58.34 (a)(4)		
Data Collection & Evaluation	05Q	72,432.00	05Q	65,340.07	137,772.07
1. HMIS License Fee & Technical Support	Subsistence		Subsistence		
2. Management & Case Workers	Payments		Payments		
	(Homeless Prevention)		(Homeless Prevention)		
	EXEMPT Section 58.34 (a)(4)		EXEMPT Section 58.34 (a)(4)		
Administration	21A	180.88	21A	180.88	361.76
	Administration		Administration		
	EXEMPT Section 58.34 (a)(3)		EXEMPT Section 58.34 (a)(3)		
TOTAL GRANT AMOUNT:		\$ 584,281.12		\$ 472,457.63	\$ 1,056,738.75