

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

Catholic Charities of the Rio Grande Valley (CCRGV), having been certified as a non-profit, has been allocated Homeless Prevention and Rapid Re-housing Program (HPRP) Funds. The non-profit shall carry out the following activities identified in its HPRP Funds Application:

OPERATIONS UNDER HOUSING

Catholic Charities of the Rio Grande Valley (CCRGV) will utilize HPRP Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. Catholic Charities of the Rio Grande Valley was granted funds in the amount of \$816,014.46 for both Homeless Prevention and Rapid Re-Housing activities. The assistance to the families will be Financial Assistance, Housing Relocation & Stabilization Services, Data Collections, and Administration.

The subrecipients agreement was entered between Catholic Charities of the Rio Grande Valley and the Hidalgo County – Urban County Program on September 29, 2009 and will terminate on July 20, 2012.

The Hidalgo County Urban County Program is requesting to amend the contract with Catholic Charities of the Rio Grande Valley to allow the transfer of funds in the amount of \$5,672.56 from the following activity line items: Housing Relocation & Stabilization, Data Collection and Administration; to be transferred to the Financial Assistance activity line item. The transfer of funds will allow Catholic Charities to assist families with financial assistance (i.e. rent, utilities, deposit).

The budget amount for Catholic Charities of the Rio Grande Valley (CCRGV) will remain at \$ 816,014.46.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ___ of _____, 2012.

County:
Hidalgo County

Non-Profit
Catholic Charities of the Rio Grande Valley

Diana R. Serna

Sr. Norma Pimentel

Urban County Director

Executive Director

Title

Title

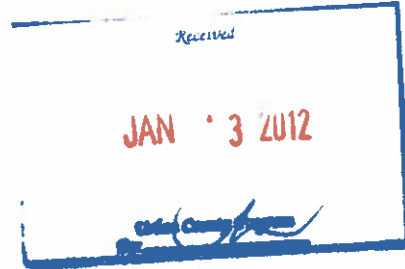


Catholic Charities of the Rio Grande Valley

Providing help
Creating hope

January 13, 2012

Ms. Diana R. Serna, Director
Urban County Program
1916 Tesoro Blvd.
Pharr, TX 78577



**RE: HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)
PLAN OF ACTION & BUDGET AMENDMENT**

Dear Ms. Serna:

I would like to request a reallocation of funds for the Homeless Prevention and Rapid Re-Housing Program.

Reallocation request is as follows:

Homeless Prevention:

- Housing Relocation and Stabilization Services in the amount of \$2,949.34 to be transferred to Homeless Prevention financial assistance.
- Data Collection and Evaluation in the amount of \$759.68 to be transferred to Homeless Prevention financial assistance.
- Administrative Cost in the amount of \$1,963.54 to be transferred to Homeless Prevention financial assistance.

CURRENT BUDGET			
ACTIVITY	Homeless Prevention	Rapid Re-Housing	TOTAL
Financial Assistance	\$492,016.69	\$151,717.46	\$643,734.15
Housing Relocation & Stabilization	\$36,986.66	\$70,000.00	\$106,986.66
Data Collections	\$20,786.59	\$33,028.00	\$53,814.59
Administration	\$4,479.06	\$7,000.00	\$11,479.06
TOTALS:	\$554,269.00	\$261,745.46	\$816,014.46

PROPOSED BUDGET			
ACTIVITY	Homeless Prevention	Rapid Re-Housing	TOTAL
Financial Assistance	\$497,689.25	\$151,717.46	\$649,406.71
Housing Relocation & Stabilization	\$34,037.32	\$70,000.00	\$104,037.32
Data Collections	\$20,026.91	\$33,028.00	\$53,054.91
Administration	\$2,515.52	\$7,000.00	\$9,515.52
TOTALS:	\$554,269.00	\$261,745.46	\$816,014.46

Should you have any questions in regards to this request, please do not hesitate to call at (956) 702-4088 .

Respectfully submitted,



Sr. Norma Pimentel
Executive Director