

HIDALGO COUNTY

Department Of Budget & Management

COUNTY JUDGE

SALARY ANALYSIS

F/T EMPLOYEES - ACTUAL SALARY SCHEDULE			676,630.00
DELETE	ECONOMIC DEVELOPMENT PLANNER II	0030	(63,000.00)
DELETE	ADMINISTRATIVE AIDE II	0034	(35,000.00)
CREATE	DIRECTOR, ECONOMIC DEVELOPMENT	0035	68,000.00
CREATE	CLERK II	0036	21,653.00
		TOTAL:	668,283.00
ADOPTED 2012 BUDGET			676,630.00
		TOTAL F/T EMPLOYEES SURPLUS/ (DEFICIT)	8,347.00

AUTO ALLOWANCE - ACTUAL SALARY SCHEDULE			13,400.00
CREATE	ECONOMIC DEVELOPMENT PLANNER I	0032	4,000.00
CREATE	DIRECTOR, ECONOMIC DEVELOPMENT	0035	4,000.00
		TOTAL:	21,400.00
ADOPTED 2012 BUDGET			13,400.00
		TOTAL AUTO ALLOWANCE SURPLUS/ (DEFICIT)	(8,000.00)

TOTAL COST SAVINGS:	347.00
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