

Hidalgo County

For 01/01/12 - 01/31/13

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
1100 GENERAL FUND						
2-1100-423-32-330-001-0-339 JUV DET HM-OTHER PROF SRV	38,000.00	30,000.00	.00	.00	8,000.00	78.95
1100 GENERAL FUND	38,000.00	30,000.00	.00	.00	8,000.00	78.95
2 YEAR 2	38,000.00	30,000.00	.00	.00	8,000.00	78.95