

Hidalgo County

For 01/01/12 - 01/31/13

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>1100 GENERAL FUND</b>						
2-1100-423-21-280-002-0-339 JAIL-OTHER PROF SRV	16,000.00	.00	.00	.00	16,000.00	.00
<b>1100 GENERAL FUND</b>	<b>16,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>16,000.00</b>	<b>.00</b>
<b>2 YEAR 2</b>	<b>16,000.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>16,000.00</b>	<b>.00</b>