



Account Number	Description	Budget	Encumbrance	Actual	Avail/Rec
1-1342-431-00-121-041-0-731	CO2010ASB-PCT1 ROADS-ROADS	1,617,154.41	21,475.19	337,858.38	1,257,820.84
1-1342-431-00-121-041-0-733	CO2010ASB-PCT1 ROADS-DRAINAG	79,200.00	7,920.00	71,280.00	.00
1-1342-431-00-121-041-0-739	CO2010ASB-PCT1 ROADS-OTHER S*	500,000.00	7,162.50	492,767.50	70.00
1-1342-431-00-121-041-0-742	CO2010ASB-PCT1 ROADS-HEAVY EI	58,546.10	150.22	58,346.40	49.48
1-1342-431-00-121-053-0-841	CO2010ASB-PCT1 FM#93(US281-BUS	468,368.12	255,570.92	212,797.20	.00
1-1342-431-00-121-085-0-711	CO2010ASB-PCT1 MILE17N(FM88-FM	102,528.00	24,350.00	78,178.00	.00
1-1342-431-00-121-085-0-731	CO2010ASB-PCT1 MILE17N(FM88-FM	456,223.08	230,002.68	219,385.64	6,834.76
1-1342-431-00-121-085-0-733	CO2010ASB-PCT1 MILE17N(FM88-FM	8,000.00	.00	8,000.00	.00
1-1342-431-00-121-086-0-731	CO2010ASB-PCT1 PLEASANTMEM(S	16,663.80	16,663.80	.00	.00
1-1342-431-00-121-087-0-733	CO2010ASB-PCT1-BAR DITCHES-DR	72,630.10	.00	72,422.92	207.18
1-1342-431-00-121-092-0-733	CO2010ASB-PCT1-HCCID#9 CHANN	45,400.00	.00	45,039.30	360.70
1-1342-431-00-121-094-0-711	CO2010ASB-PCT1 COL LUCERO DEI	5,000.00	.00	5,000.00	.00
1-1342-431-00-121-094-0-731	CO2010ASB-PCT1 COL LUCERO DEI	.00	.00	.00	.00
1-1342-431-00-121-094-0-733	CO2010ASB-PCT1 COL LUCERO DEI	56,920.80	13,920.80	38,000.00	5,000.00
1-1342-431-00-121-095-0-731	CO2010ASB-PCT1 COL ADAMS & BL	.00	.00	.00	.00
1-1342-431-00-121-095-0-733	CO2010ASB-PCT1 COL ADAMS & BL	36,695.22	9,940.22	26,755.00	.00

2011  
 Pct. ↑ CO's 2010 A+B 95 of 1/26/12

**Totals**      **3,523,329.63**      **587,156.33**      **1,665,830.34**      **1,270,342.96**

Cancel



Account Number	Description	Budget	Encumbrance	Actual	Avail/Rec
2-1342-431-00-121-041-0-731	CO2010A8B-PCT1 ROADS-ROADS	.00	2,125.35	.00	2,125.35-
2-1342-431-00-121-041-0-733	CO2010A8B-PCT1 ROADS-DRAINAG	.00	.00	.00	.00
2-1342-431-00-121-041-0-739	CO2010A8B-PCT1 ROADS-OTHER S*	.00	.00	.00	.00
2-1342-431-00-121-041-0-742	CO2010A8B-PCT1 ROADS-HEAVY EI	.00	.00	.00	.00
2-1342-431-00-121-053-0-841	CO2010A8B-PCT1 FM#93(US281-BUS	.00	.00	.00	.00
2-1342-431-00-121-085-0-711	CO2010A8B-PCT1 MILE17N(FM88-FM	.00	.00	.00	.00
2-1342-431-00-121-085-0-731	CO2010A8B-PCT1 MILE17N(FM88-FM	.00	.00	.00	.00
2-1342-431-00-121-085-0-733	CO2010A8B-PCT1 MILE17N(FM88-FM	.00	.00	.00	.00
2-1342-431-00-121-086-0-731	CO2010A8B-PCT1 PLEASANTMEM(S	.00	.00	.00	.00
2-1342-431-00-121-087-0-733	CO2010A8B-PCT1-BAR DITCHES-DR	.00	.00	.00	.00
2-1342-431-00-121-092-0-733	CO2010A8B-PCT1-HCCID#9 CHANN	.00	.00	.00	.00
2-1342-431-00-121-094-0-711	CO2010A8B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
2-1342-431-00-121-094-0-731	CO2010A8B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
2-1342-431-00-121-094-0-733	CO2010A8B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
2-1342-431-00-121-095-0-731	CO2010A8B-PCT1 COL ADAMS & BL	.00	.00	.00	.00
2-1342-431-00-121-095-0-733	CO2010A8B-PCT1 COL ADAMS & BL	.00	.00	.00	.00

2012  
Pct. I CO's 2010 A+B

55 of 1/28/12

**Totals** .00 2,125.35 .00 2,125.35-

Cancel