











DATE: January 27, 2012

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2012**  
Transfer



DEPARTMENT NAME: Dept. of Budget & Mgmt for Indigent Defense

ACCOUNT NUMBER: 2-1100-41X-00-XXX-00X-0-XXX

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
<b>FROM</b>				
2-1100-415-00-115-002-0-	899	CO WIDE ADM -	CONTINGENCY	(12,562.59)
<b>TO</b>				
2-1100-412-00-009-003-0-	113	INDIGENT DEFENSE	REG F/T EMPLOYEES	10,637.24
2-1100-412-00-009-003-0-	220	INDIGENT DEFENSE	FICA	813.75
2-1100-412-00-009-003-0-	230	INDIGENT DEFENSE	RETIREMENT	1,058.41
2-1100-412-00-009-003-0-	250	INDIGENT DEFENSE	UNEMPLOYMENT COMP	53.19
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>0.00</b>

REASON:

To fund salary increases and related fringe benefit expenditures for Program Manager (Slot#0001) and Compliance Monitor (Slot#0002).

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

ATTEST, COUNTY CLERK



