

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-003-001-0

AI - 30818

139TH DISTRICT COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT REPORTER	\$79,040.00	\$960.00	\$80,000.00	0	\$1,436.00	\$0.00	\$81,436.00	\$80,000.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,080.00
		SALARY INCREASE					\$1,680.00		\$57,680.00							
0002	113	COURT COORDINATOR	\$56,000.00	\$0.00	\$56,000.00	0	\$0.00	\$0.00	\$56,000.00	\$56,000.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,840.00
		SALARY INCREASE					\$2,140.00		\$55,640.00							
0003	113	BAILIFF/INTERP	\$40,870.00	\$0.00	\$40,870.00	0	\$1,634.00	\$0.00	\$42,504.00	\$40,870.00	\$1,080.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$47,950.00
0004	113	ASST CRT COOR	\$53,500.00	\$0.00	\$53,500.00	0	\$0.00	\$0.00	\$53,500.00	\$53,500.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,920.00
0005	111	DISTRICT JUDGE	\$15,000.00	\$0.00	\$15,000.00	0	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00	\$25,373.00
			\$244,410.00	\$960.00	\$245,370.00		\$6,890.00	\$0.00	\$252,260.00	\$245,370.00	\$3,420.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00	\$265,163.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-005-001-0

AI - 30818

275TH DISTRICT COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
		SALARY INCREASE					\$3,500.00		\$77,207.00							
0001	113	COURT COORDINATOR	\$73,707.00	\$0.00	\$73,707.00	0	\$0.00	\$0.00	\$73,707.00	\$73,707.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,727.00
0002	113	COURT REPORTER	\$70,434.00	\$566.00	\$71,000.00	0	\$0.00	\$0.00	\$71,000.00	\$71,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,540.00
0003	113	BAILIFF/INTERP	\$53,195.00	\$0.00	\$53,195.00	0	\$3,500.00	\$0.00	\$56,695.00	\$56,695.00	\$420.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$57,615.00
0004	113	ASST COURT COORDINT	\$45,864.00	\$0.00	\$45,864.00	0	\$0.00	\$0.00	\$45,864.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00
0005	111	DISTRICT JUDGE	\$15,000.00	\$0.00	\$15,000.00	0	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00	\$25,373.00
			\$258,200.00	\$566.00	\$258,766.00		\$7,000.00	\$0.00	\$265,766.00	\$257,402.00	\$1,980.00	\$4,000.00	\$0.00	\$10,373.00	\$0.00	\$270,255.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-045-001-0

AI - 30818

CRIM. AUXILIARY COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT REPORTER	\$70,428.00	\$0.00	\$70,428.00	0	\$0.00	\$0.00	\$70,428.00	\$70,428.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,028.00
0002	113	COURT REPORTER	\$70,428.00	\$0.00	\$70,428.00	0	\$0.00	\$0.00	\$70,428.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
0003	113	BAILIFF/INTERP	\$39,963.00	\$0.00	\$39,963.00	0	\$0.00	\$0.00	\$39,963.00	\$39,963.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$45,963.00
		SALARY INCREASE					\$4,400.00		\$33,380.00							
0004	113	LIAISON	\$28,980.00	\$0.00	\$28,980.00	0	\$0.00	\$0.00	\$28,980.00	\$28,980.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,940.00
			\$209,799.00	\$0.00	\$209,799.00		\$4,400.00	\$0.00	\$243,179.00	\$205,371.00	\$1,560.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$212,931.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-007-001-0

AI - 30818

370TH DISTRICT COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT REPORTER	\$84,860.00	\$0.00	\$84,860.00	0	\$0.00	\$0.00	\$84,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		SALARY INCREASE →					\$1,900.00		\$62,000.00							
0002	113	COURT COORDINATOR	\$60,100.00	\$0.00	\$60,100.00	0	\$0.00	\$0.00	\$60,100.00	\$60,100.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	
		SALARY INCREASE →					\$1,780.00		\$60,000.00							
0003	113	ASST COORDINT	\$58,220.00	\$0.00	\$58,220.00	0	\$0.00	\$0.00	\$58,220.00	\$58,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0004	113	BAILIFF/INTERP	\$46,520.00	\$0.00	\$46,520.00	0	\$0.00	\$6,940.00	\$46,520.00	\$46,520.00	\$480.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
0005	111	DISTRICT JUDGE	\$15,000.00	\$0.00	\$15,000.00	0	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00	
			\$264,700.00	\$0.00	\$264,700.00		\$3,680.00	\$6,940.00	\$268,380.00	\$179,840.00	\$1,380.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00	

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-008-001-0

AI - 30818

389TH DISTRICT COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT REPORTER	\$77,356.00	\$0.00	\$77,356.00	0	\$0.00	\$0.00	\$77,356.00	\$77,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,356.00
		SALARY INCREASE					\$1,500.00		\$72,185.00							
0002	113	COURT COORDINATOR	\$70,685.00	\$0.00	\$70,685.00	0	\$0.00	\$0.00	\$70,685.00	\$70,685.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,465.00
0003	113	BAILIFF/INTERP	\$48,927.00	\$0.00	\$48,927.00	0	\$0.00	\$1,500.00	\$50,427.00	\$48,927.00	\$720.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$50,647.00
		SALARY INCREASE					\$1,500.00		\$50,336.00							
0004	113	ASST COORDINATOR	\$48,836.00	\$0.00	\$48,836.00	0	\$0.00	\$0.00	\$48,836.00	\$48,836.00	\$540.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$53,376.00
0005	111	DISTRICT JUDGE	\$15,000.00	\$0.00	\$15,000.00	0	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00	\$25,373.00
			\$260,804.00	\$0.00	\$260,804.00		\$3,000.00	\$1,500.00	\$265,304.00	\$260,804.00	\$2,040.00	\$5,000.00	\$0.00	\$10,373.00	\$0.00	\$278,217.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-009-001-0

AI - 30818

398TH DISTRICT COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	113	COURT REPORTER	\$76,987.00	\$0.00	\$76,987.00	0	\$369.00		\$77,356.00	\$76,987.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,527.00
		SALARY INCREASE					\$1,768.00		\$60,698.00							
0002	113	COURT COORDINATOR	\$58,930.00	\$0.00	\$58,930.00	0	\$0.00	\$0.00	\$58,930.00	\$58,930.00	\$1,140.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$62,070.00
		SALARY INCREASE					\$2,031.00		\$52,811.00							
0003	113	COURT COORDINATOR	\$50,780.00	\$0.00	\$50,780.00	0	\$0.00	\$0.00	\$50,780.00	\$50,780.00	\$1,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,800.00
0004	113	BAILIFF/INTERP	\$49,580.00	\$0.00	\$49,580.00	0	\$1,487.00	\$0.00	\$49,580.00	\$49,580.00	\$780.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$54,360.00
0005	111	DISTRICT JUDGE	\$15,000.00	\$0.00	\$15,000.00	0	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00	\$25,373.00
			\$251,277.00	\$0.00	\$251,277.00		\$5,655.00	\$0.00	\$255,445.00	\$251,277.00	\$3,480.00	\$6,000.00	\$0.00	\$10,373.00	\$0.00	\$271,130.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-009-003-0

AI - 30818

INDIGENT DEFENSE

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
		SALARY INCREASE					\$9,179.00		\$70,000.00							
0001	113	PROGRAM MANAGER	\$60,821.00	\$0.00	\$60,821.00	0	\$0.00	\$0.00	\$60,821.00	\$60,821.00	\$1,140.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$65,561.00
		SALARY INCREASE					\$2,389.00		\$50,000.00							
0002	113	COMPLIANCE MONITOR	\$47,611.00	\$0.00	\$47,611.00	0	\$0.00	\$0.00	\$47,611.00	\$47,611.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,571.00
0003	113	SUPERVISOR	\$37,024.00	\$0.00	\$37,024.00	0	\$0.00	\$0.00	\$37,024.00	\$37,024.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,624.00
0004	113	SYSTEMS INTEGRATOR	\$40,171.00	\$0.00	\$40,171.00	0	\$0.00	\$0.00	\$40,171.00	\$40,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,171.00
0005	113	DCM COORDINATOR	\$40,042.00	\$0.00	\$40,042.00	0	\$0.00	\$0.00	\$40,042.00	\$40,042.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.00
0006	113	COORDINATOR	\$33,093.00	\$0.00	\$33,093.00	0	\$0.00	\$0.00	\$33,093.00	\$33,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,093.00
0007	113	COORDINATOR	\$33,093.00	\$0.00	\$33,093.00	0	\$0.00	\$0.00	\$33,093.00	\$33,093.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,393.00
			\$291,855.00	\$0.00	\$291,855.00		\$11,568.00	\$0.00	\$303,423.00	\$291,855.00	\$3,300.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$298,755.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-010-001-0

AI - 30818

430TH DISTRICT COURT

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	DISTRICT JUDGE	\$15,000.00	\$0.00	\$15,000.00	0	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$10,373.00	\$0.00	\$25,373.00
		SALARY INCREASE					\$1,500.00		\$63,000.00							
0002	113	COURT COORDINATOR	\$61,500.00	\$0.00	\$61,500.00	0	\$0.00	\$0.00	\$61,500.00	\$61,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,500.00
		SALARY INCREASE					\$2,160.00		\$43,000.00							
0003	113	ASST CRT COOR	\$40,840.00	\$0.00	\$40,840.00	0	\$0.00	\$0.00	\$40,840.00	\$40,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,840.00
0004	113	COURT REPORTER	\$75,000.00	\$0.00	\$75,000.00	0	\$2,360.00	\$0.00	\$75,000.00	\$74,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,256.00
0005	113	BAILIFF/INTERP	\$56,000.00	\$0.00	\$56,000.00	0	\$0.00	\$1,500.00	\$56,000.00	\$56,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
			\$248,340.00	\$0.00	\$248,340.00		\$6,020.00	\$1,500.00	\$252,000.00	\$247,596.00	\$0.00	\$4,000.00	\$0.00	\$10,373.00	\$0.00	\$261,969.00

Approval of salary increases for the above highlighted positions.

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-412-00-025-001-0

AI - 30818

COUNTY COURT AT LAW NO. 5

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	JUDGE COURT-AT-LAW	\$142,915.00	\$0.00	\$142,915.00	0	\$0.00	\$0.00	\$142,915.00	\$142,915.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$150,915.00
0002	113	COURT REPORTER	\$67,305.00	\$5,000.00	\$72,305.00	0	\$0.00	\$0.00	\$72,305.00	\$72,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,305.00
		SALARY INCREASE					\$5,000.00		\$65,469.00							
0004	113	COURT COORDINATOR	\$60,469.00	\$0.00	\$60,469.00	0	\$0.00	\$0.00	\$60,469.00	\$60,469.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,069.00
		SALARY INCREASE					\$5,000.00		\$48,659.00							
0005	113	ASSIST COURT COORDINATOR	\$43,659.00	\$0.00	\$43,659.00	0	\$0.00	\$0.00	\$43,659.00	\$43,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,659.00
0006	113	BAILIFF	\$40,077.00	\$0.00	\$40,077.00	0	\$0.00	\$5,000.00	\$40,077.00	\$40,077.00	\$420.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$43,797.00
			\$354,425.00	\$5,000.00	\$359,425.00		\$10,000.00	\$5,000.00	\$369,425.00	\$359,425.00	\$1,020.00	\$3,300.00	\$0.00	\$8,000.00	\$0.00	\$371,745.00

Approval of salary increases for the above highlighted positions.